

**City Council Regular Meeting
AGENDA ITEM**

NUMBER: 16

SUBJECT:

Increase of Total Not-To-Exceed Amount from \$610,510 to \$793,663 in Agreement for Purchase of Fire Apparatus Parts and Installation Services with Hughes Fire Equipment, Inc. (Citywide) (For Possible Action; Recommendation - Approve)

REQUESTED BY:

Dale Daffern, Director of Public Works

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

That City Council approve an increase of the total not-to-exceed Agreement for Purchase of Fire Apparatus Parts and Installation Services with Hughes Fire Equipment, Inc., an authorized dealer for Pierce equipment and an authorized service provider (For Possible Action).

FISCAL IMPACT:

Three-year agreement with Hughes Fire Equipment, Inc. at a NTE of \$130,000.00 for fiscal year one, \$143,000.00 for fiscal year two, and \$157,300.00 for fiscal year three with the option for the City to renew an additional two (2), one-year periods.

AMOUNT: Not to Exceed (NTE) \$793,663.00 total

EXPLANATION: This amount is approved using the annual Fleet Operations' Service and Supplies budget as either Garage Auto or Outside Services expenditures.

ACCOUNT NUMBER:

750-160113-420312 750-160113-430632

STAFF COMMENTS AND BACKGROUND INFORMATION:

An increase in the total not-to-exceed amount of this agreement is needed based on total forecasted expenses for fiscal year 2022-2023 for fire apparatus parts and installation services. Hughes Fire Equipment Inc. is the exclusive dealer for the sale, service, parts, and warranty of custom and commercial fire apparatus manufactured by Pierce Manufacturing Inc. in Clark County Nevada.

Multiple City fire department trucks, pumpers, rescues and fire apparatuses use Pierce Manufacturing Inc. parts and the City has Pierce Manufactured Inc. equipment within its fleet. Each fiscal year, fleet operations establish a budget for services and supplies such as those provided by Hughes Fire Equipment Inc.. The funding for this amended agreement and has already been set aside.

CIP No.

Related Item:

LIST CITY COUNCIL GOAL(S): Safe and Livable Community, Responsible Fiscal Management

PREPARED BY:

Dale Daffern,
Director of Public Works

Respectfully Submitted

Ryann Juden,
City Manager

MEETING DATE:

June 21, 2023