

City Council Regular Meeting AGENDA ITEM

NUMBER: 23	
SUBJECT: Presentation, Discussion, and/or Action Regarding the Proposed FY24-28 Capital Improvement Plan. (Citywide) (For Possible Action; Recommendation – Discuss and Approve)	
REQUESTED BY: Dale Daffern, Director of Public Works	WARD: (Citywide)
RECOMMENDATION OR RECOMMEND MOTION: That the City Council adopt the proposed Capital Improvement Plan and direct staff to amend the document as needed to address changes in FY24 funding.	
FISCAL IMPACT: Amount: TBD Explanation: Various Funds	ACCOUNT NUMBER: Various Funds

STAFF COMMENTS AND BACKGROUND INFORMATION:

Highlights from the proposed 2024-2028 Capital Improvement Plan (CIP) will be presented. Discussion will include anticipated 5-year capital funding and the proposed FY 24 capital budget.

Any changes or recommendations by City Council will be incorporated into the final document including amendments as necessary to reflect any changes to FY24 funding as they occur.

CIP No.	Related Item:	
LIST CITY COUNCIL GOAL(S): Well - Planned Quality Growth, Community Services and Cultural Amenities, Safe and Livable Community, Quality Municipal Services, Responsible Fiscal Management		
PREPARED BY: Dale Daffern, Director of Public Works	Respectfully Submitted Ryann Juden, City Manager	MEETING DATE: April 5, 2023