

**City Council Regular Meeting
AGENDA ITEM**

NUMBER: 24	
SUBJECT: Presentation on the Tentative Budget for FY23-24. (Citywide) (For Possible Action; Recommendation – Receive and Discuss)	
REQUESTED BY: William Harty, Finance Director	WARD: (Citywide)
RECOMMENDATION OR RECOMMEND MOTION: Staff recommends that City Council discuss the projected Tentative Budget for Fiscal Year 2023-24 and provide direction to staff.	
FISCAL IMPACT:	ACCOUNT NUMBER: N/A

STAFF COMMENTS AND BACKGROUND INFORMATION:

City Council is to discuss and receive the tentative budget for Fiscal Year 2023-24. Based upon direction to staff, the Tentative Budget will then be filed with the Nevada Department of Taxation on or before April 15th, pursuant to NRS 354.596(2).

Additionally, pursuant to NRS 354.596 (3), a public hearing will be conducted at a City Council meeting in May (between the third week and end of May), at which time all changes to the Tentative Budget are to be discussed and indicated. The City Council will then adopt the Final Budget and will submit it to the Nevada Department of Taxation.

CIP No.	Related Item:	
LIST CITY COUNCIL GOAL(S): Responsible Fiscal Management		
PREPARED BY: William Harty, Finance Director	Respectfully Submitted Ryann Juden, City Manager	MEETING DATE: April 5, 2023