City Council Regular Meeting AGENDA ITEM

	number: 8		
SUBJECT: Closeout of \$30,000 from Approved FY 22/23 CIP Project No. 10586 for Craig Ranch Regional Park Amphitheater Access Improvements and Transfer of \$30,000 to New Capital Improvement Project for Installation of New Trusses and Motor System at the Amphitheater. (Ward 2-Garcia-Anderson) (For Possible Action; Recommendation – Approve)			
REQUESTED BY:	WARD:		
Sally Ihmels, Assistant City Manager	(Ward 2 - Garcia-Anderson)		
RECOMMENDATION OR RECOMMEND MOTION:			
Approve the closeout of CIP10586 and transfer the \$30,000 in funds to a new Capital Improvement Project			
for installation of trusses and motor system at amphitheater.			
FISCAL IMPACT:	ACCOUNT NUMBER:		
	Transfer of previously allocated funds		

STAFF COMMENTS AND BACKGROUND INFORMATION:

City Council previously allocated \$30,000 to widen the backstage area of Craig Ranch Regional Park Amphitheater (Amphitheater) to allow for more room for an artist's trailer or tour bus in an effort to increase the number of artists that an Amphitheater event might attract. After the allocation of \$30,000 for CIP10586, the City completed a study of the Amphitheater and the occupancy limits of the Amphitheater were lowered from 9,300 to 6,800. This made the widening project unnecessary, as the occupant load does not warrant the higher-end artists that have large trailers and/or tour buses.

Following past events at the Amphitheater, Neighborhood and Leisure Services (Department) staff has received complaints regarding the noise level. The Department consulted several industry experts and the experts determined that 'flown' audio angled downwards toward the audience would travel a shorter distance than 'ground stacked' audio that angles upwards towards the audience. However, due to the cost of not having a standalone motor system designed to fly audio, most production does not utilize this option.

The new capital improvement project would address these concerns by installing trusses on each side of the stage (stage right and stage let) with a motor system designed to fly typical audio components. By decreasing the price that event producers would have to pay, producers would be more likely to utilize flown audio, thereby improving the guest experience and minimizing the overflow of audio into neighboring houses.

CIP No. 10586		Related Item:		
LIST CITY COUNCIL GOAL(S): Community Services and Cultural Amenities, Community Spirit, Relationships and Pride				
PREPARED BY:	Respectfully Submitted		MEETING DATE:	
Sally Ihmels, Assistant City Manager	Ryann . City Ma		March 15, 2023	