

**City Council Regular Meeting
AGENDA ITEM**

NUMBER: 18

SUBJECT:

Increase the Fiscal Year 2023/2024 Budget in the Amount of \$6,863,815 from Utility Enterprise Funds. Award and Approve the Construction Contract with Harber Company, Inc. dba Mountain Cascade of Nevada for the Apex Elevated Water Tank Project in the Amount of \$13,465,600, Funded by the Utility Enterprise Fund, Bid Number 1670, CIP Project No. W0068. (Ward 1-Barron) (For Possible Action; Recommendation – Award, Approve, and Authorize)

REQUESTED BY:

Dale Daffern, Director of Public Works

WARD:

(Ward 1 - Barron)

RECOMMENDATION OR RECOMMEND MOTION:

That City Council Increase the FY23/24 Budget in the Amount of \$6,863,815 from Utility Enterprise Funds. Award and Approve the construction contract with Harber Company, Inc. dba Mountain Cascade of Nevada for the Apex Elevated Water Tank Project, in the Amount of \$13,465,600, funded by the Utility Enterprise Fund.

FISCAL IMPACT:

Amount: \$13,465,600

Explanation:

\$ 6,601,785 Utility Enterprise Fund

\$ 6,863,815 Utility Enterprise Fund Post Reallocation

\$13,465,600 Contract Total

Utility Enterprise Fund

ACCOUNT NUMBER:

613-600337-450540

STAFF COMMENTS AND BACKGROUND INFORMATION:

The Apex Elevated Storage Reservoir Project consists of construction of a 1.25 million gallon elevated water storage and approximately 3,200 linear feet of water main along Highway 93 and to incorporate approximately 1,625 linear feet of water line designed by Southern Nevada Water Authority into the design plans and specifications for public bidding to connect to the Playa Well located on Apex Power Parkway. This project is needed to provide potable water to approximately 400 acres of both developable and developed property in the northwest section of Apex Industrial Park.

Two bids were received at the bid opening held on June 29, 2023, as detailed on the attached Bid Abstract. The lowest bid was submitted by Harber Company, Inc. dba Mountain Cascade of Nevada, who is properly licensed and qualified to perform the work. Due to escalating construction costs and higher than anticipated bids, it is necessary to increase the FY23/24 Budget via budget reallocation to construct this Project. The project is required to be completed within three hundred sixty (360) consecutive calendar days following the issuance of the Notice-to-Proceed.

CIP No. CIPW0068

Related Item:

LIST CITY COUNCIL GOAL(S): Well - Planned Quality Growth, Safe and Livable Community, Community Spirit, Relationships and Pride		
PREPARED BY:	Respectfully Submitted	MEETING DATE:
Dale Daffern, Director of Public Works	Ryann Juden, City Manager	October 4, 2023