

**City Council Regular Meeting
AGENDA ITEM**

NUMBER: 8

SUBJECT:

Battery Purchase Agreement for Fleet Vehicle Batteries with Interstate Batteries, Inc. for an Initial (3) Three-Year Term in an Amount Not to Exceed \$215,150; and Authorize the City Manager or Designee to Extend the Term for Up to (2) Two Additional One-Year Periods in an Amount Not to Exceed \$86,515 for the First Renewal and \$95,166 for the Second Renewal; in a Total Amount Not to Exceed \$396,831. (Citywide) (For Possible Action; Recommendation – Approve and Authorize)

REQUESTED BY:

Dale Daffern, Director of Public Works

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

That City Council approve a Battery Purchase Agreement with Interstate Batteries, Inc. for an Initial (3) Three-year Term in an Amount Not to Exceed \$215,150; and Authorize the City Manager or Designee to Extend the Term for up Two (2) Additional One-Year Periods in an Amount Not to Exceed \$86,515 for the First Renewal and \$95,166 for the Second Renewal; in a Total Amount Not to Exceed \$396,831.

FISCAL IMPACT:

FY 23-24: \$65,000

FY 24-25: \$71,500

FY 25-26: \$78,650

FY 26-27 (First Renewal): \$86,515

FY 27-28 (Second Renewal): \$95,166

Total Amount: \$396,831

EXPLANATION: This amount is approved in the annual Fleet Operations' Service and Supplies budget as a Garage Auto expenditure.

ACCOUNT NUMBER:

750-160113-420312

STAFF COMMENTS AND BACKGROUND INFORMATION:

Fleet is requesting approval to purchase batteries through Interstate Batteries, Inc. beginning in the amount of \$65,000 per fiscal year with a 10% increase each fiscal year for products and supplies for vehicles within the fleet.

These products and supplies are vital and several Fleet vehicles require replacement batteries throughout the year. Fleet Operations establishes a budget for such supplies each fiscal year. The funding utilized in this agreement has already been set aside and spending patterns for multiple years support these costs.

CIP No.

Related Item:

LIST CITY COUNCIL GOAL(S): Safe and Livable Community, Responsible Fiscal Management

PREPARED BY:	Respectfully Submitted	MEETING DATE:
Dale Daffern, Director of Public Works	Ryann Juden, City Manager	August 16, 2023