

# City Council Regular Meeting

## AGENDA ITEM

NUMBER: 12

### SUBJECT:

Grant of Right of Entry to Real Property and Forestry Work Project Agreement with the Nevada Division of Forestry in a Total Amount Not to Exceed \$330,000; \$110,000 Per Fiscal Year for a (3) Three-Year Term to Provide Additional Beautification and Maintenance Services Throughout the City; and Authorize the City Manager or his designee to Purchase Services in Excess of Annual Cost for Emergency Situations. (Citywide) (For Possible Action; Recommendation – Approve and Authorize)

### REQUESTED BY:

Dale Daffern, Director of Public Works

### WARD:

(Citywide)

### RECOMMENDATION OR RECOMMEND MOTION:

That the City Council approve the Grant of Right of Entry to Real Property and Forestry Work Project Agreement with the Nevada Division of Forestry in a total amount not to exceed \$330,000; \$110,000 per fiscal year for a three-year term to provide additional beautification and maintenance services throughout the city; and authorize the City Manager or his designee to purchase services in excess of annual cost for emergency situations.

### FISCAL IMPACT:

Amount: \$330,000 Total for Three Year Term

Explanation: : \$110,000 Per Fiscal Year funded by Parks, Roadway, and Flood Control budgets.

### ACCOUNT NUMBER:

100-700522-430632 \$80000.00

100-210136-430632 \$15000.00

294-290312-430632 \$15000.00

### STAFF COMMENTS AND BACKGROUND INFORMATION:

The services will be utilized by multiple City Departments: Parks & Recreation, Roadway, and Flood Control; and is budgeted by each for ongoing annual beautification work. The estimated annual value of this agreement is not to exceed \$110,000.00 per fiscal year unless additional services are required due to natural emergencies, i.e., heavy rain events; other storms. In these cases, the City Manager or his designee will be authorized to purchase services in excess of the \$110,000.00 solely due to emergency situations.

Staff recommends approval for this low cost service to assist in maintaining various city assets.

CIP No.	Related Item:	
LIST CITY COUNCIL GOAL(S): Economic Development, Community Services and Cultural Amenities, Safe and Livable Community, Community Spirit, Relationships and Pride, Quality Municipal Services		
PREPARED BY:	Respectfully Submitted	MEETING DATE:
Dale Daffern, Director of Public Works	Ryann Juden, City Manager	August 2, 2023

