

Organization Name

City of North Las Vegas

Organization Address (address, city, state, zip code)

2250 Las Vegas Blvd N, North Las Vegas, NV 89030

Requested Funding Amount:

\$75,000

Check all counties that will be served

- | | | | | |
|--|---|---|--|--|
| <input type="checkbox"/> Carson City | <input type="checkbox"/> Elko County | <input type="checkbox"/> Lander County | <input type="checkbox"/> Nye County | <input type="checkbox"/> White Pine County |
| <input type="checkbox"/> Churchill County | <input type="checkbox"/> Esmeralda County | <input type="checkbox"/> Lincoln County | <input type="checkbox"/> Pershing County | |
| <input checked="" type="checkbox"/> Clark County | <input type="checkbox"/> Eureka County | <input type="checkbox"/> Lyon County | <input type="checkbox"/> Storey County | |
| <input type="checkbox"/> Douglas County | <input type="checkbox"/> Humboldt County | <input type="checkbox"/> Mineral County | <input type="checkbox"/> Washoe County | |

Contact Person for Questions**Name** Jason Lilly**Title** Homeless Services Coordinator**Email Address** lillyj@cityofnorthlasvegas.com**Phone Number** 702-633-1547**Name of Authorized Individual****Name** Leslie Nix**Title** Director, Grants Development and Administration**Brief Program Description**

The focus of the program is to assist families and/or individuals who are not shelter appropriate (employment hours, medical conditions, no space for pets, etc.) who have a realistic, obtainable exit plan out of homelessness (employment, housing program, family reunification, etc.) if given transitional housing assistance.

Target Audience

Unsheltered families and individuals

Program Goal

To assist 20-25 families and/or individuals with transitional housing (emergency shelter/lodging) assistance so that they can reach their goal of permanent, sustainable housing

Success Looks Like

70% of those assisted accept the necessary resources and referrals to successfully move from transitional housing (emergency shelter/lodging) to more permanent, sustainable housing they can maintain on their own

Community Investment Priorities**Select one priority area:**

- | | | | |
|--|--|---|---|
| <input checked="" type="checkbox"/> Housing Services | <input type="checkbox"/> Workforce Development | <input type="checkbox"/> Youth Recreation & Prevention of At-Risk Behaviors | <input type="checkbox"/> Nutrition Education & Reducing Food Insecurity |
| <input type="checkbox"/> Justice Re-Entry Programs | <input type="checkbox"/> Increase Access to Care | | |
| <input type="checkbox"/> Maternal Child Health | <input type="checkbox"/> Programs/Initiatives/Technology Increase Access & Utilization for Preventative Care | | |

Signature E-SIGNED by Leslie Nix
on 08/16/2023 23:15:15 GMT**Date****Please include this as the cover page of the proposal.**

SilverSummit Healthplan

2024 Community Investment Program

Section 1: Organizational Description

The City of North Las Vegas is a government agency that serves more than 275,000 residents in one of the fastest growing cities in Nevada.

Our priorities

- Opportunities for people to succeed
- Innovative, responsive, responsible government
- Safe, beautiful city
- Best place to do business

In the City of North Las Vegas, our responsibility and commitment to residents and the community is at the forefront of everything we do. Their trust in us is paramount! We strive to put into place durable programs that will assist them to reach a higher level of living and care. Our culture is highly collaborative and we prioritize growth and development.

We value diversity.

The City of North Las Vegas is the largest minority-majority city in Nevada and one of the largest minority-majority cities in America. It is very important to us that our team reflects the community we serve.

This commitment to diversity and serving the historically underserved is reflected in the work we do:

- North Las Vegas Homeless Services Division: The Team represents multiple races, ethnicities, genders and religious backgrounds, as well as LGBTQIA+ and those with lived experience in order to best relate to the people we assist. The Team meets the unsheltered community where they are located to provide the necessary resources and referrals to help transition those families and individuals from places not meant for human habitation to permanent, sustainable housing.
- North Las Vegas Veterans Resource Center: Opened in October 2022 to help veterans and active duty military members with health and mental health needs, social services, education and workforce training, and to provide veterans with social activities and a safe, welcoming place to connect with others.
- North Las Vegas Community Correctional Center and CARE Court: Our innovative approach to corrections and justice that addresses the root causes of crime and focuses on rehabilitation to reduce recidivism.
- Dolores Huerta Resource Center: A first of its kind in Nevada, free resource center to provide one-stop health, financial, education and workforce services in Spanish and in English to the public, with a focus on serving Hispanic constituents and all members of the community, is currently in development.

Section 2: Needs Statement

The City of North Las Vegas's Homeless Services Division launched an ESG grant-funded Emergency Shelter program in March 2023. The focus of the program was to assist families and/or individuals who are not shelter appropriate (employment hours, medical conditions, no space for pets, etc.) who have a realistic, obtainable exit plan out of homelessness (employment, housing program, family reunification, etc.) if given transitional housing assistance.

The City lodged our first family on March 29. In less than 5 months, we care managed 12 individuals, 9 families and 5 couples to successfully complete their exit plan with a better than 65% success rate for permanent, sustainable housing. We also continue to aid 6 individuals and 2 families.

The ESG funds for this program will run out on September 30, 2023, as we continue to seek further grant opportunities to continue this program. With the help of the SilverSummit Healthplan 2024 Community Investment Program, the City hopes to relaunch this program next year to continue the great success that has already been accomplished in such a short period of time.

Section 3: Program Description

- Target audience: Unsheltered families and/or individuals
- Geographic area to be served: City of North Las Vegas
- Program description: The focus of the program is to assist families and/or individuals who are not shelter appropriate (employment hours, medical conditions, no space for pets, etc.) who have a realistic, obtainable exit plan out of homelessness (employment, housing program, family reunification, etc.) if given transitional housing assistance.
- Number of anticipated clients/recipients, including the number of SilverSummit Members:
 - The goal is to assist 20-25 households (families and/or individuals) in 2024.
 - With an entire year for the period of performance, the City can manage this program specifically for those with SilverSummit and can accept referrals if those households meet the qualifications as it pertains to not being shelter appropriate and have a realistic, obtainable exit plan out of homelessness.
- How the program will meet the cultural and diverse needs of all its participants: The City of North Las Vegas's Homeless Services Division consists of a diverse seven-person team that represent multiple races, ethnicities, genders and religious backgrounds, as well as LGBTQIA+ and those with lived experience in order to best relate to the people we assist.
- How the program addresses a specific health disparity, if applicable: N/A
- Program timeline: January 1, 2024 - December 31, 2024

Section 4: Evidence-Based Programming

- Describe how the organization intends to maintain fidelity to achieve intended results:
The City of North Las Vegas's Homeless Outreach and Mobile Engagement (HOME) Team conducts regular scheduled and unscheduled visits to those individuals that are in the City's Emergency Shelter program to ensure that they are continuing on the right path to permanent, sustainable housing. If at any point individuals or families meet a challenge or barrier to derail their exit plan, the Team provides the necessary resources and referrals to get them back on the correct path. The Team feels an obligation, trust and duty to our clients, as well as an allegiance to the citizens of our community. These efforts will continue with this new program.
- Brief description of curriculum that may be used, if applicable: N/A
- Describe training that the staff may receive:
Staff receive annual training as it pertains to diversity, inclusion, engagement, ethics, best practices, addressing grievances, de-escalation, conflict resolution, handling difficult conversations, problem-solving, decision making, coaching and safety.

Section 5: Engaging SilverSummit Members

- How many SilverSummit Members do you anticipate serving? 20-25 households
- How will you identify that SilverSummit Members are being served? This will be identified on a two-tier approach. (1) an active SilverSummit health insurance card AND (2) a verification email or phone call to SilverSummit confirming that the client is an active SilverSummit Member
- How will you promote the program to ensure SilverSummit Members are served? The HOME Team conducts daily outreach to provide the necessary resources and referrals to help transition families and individuals from places not meant for human habitation to permanent, sustainable housing. When conducting housing or needs assessments, the Team asks who the clients utilize for a health insurance carrier. The Team also hosts quarterly community outreach events and participates in others to market their programs. Additionally, the Team can also accept direct referrals from SilverSummit.

Section 6: Program Evaluation

- Program Goal: To assist 20-25 families and/or individuals with transitional housing (emergency shelter/lodging) assistance so that they can reach their goal of permanent, sustainable housing
- The specific outcomes (not inputs/outputs) that the program will achieve and the expected number of program participants that will achieve each outcome.: The Team expects 20-25 families and/or individuals enrolled into this program, with an expectation of 65% success rate with a goal of 70% success rate.
- Previous outcomes that this program has achieved, if applicable. Include the timeframe associated with these outcomes. If available, provide year over year improvements the program has achieved, and provide information on changes made to improve the outcomes.: The City of North Las Vegas's Homeless Services Division launched an ESG grant-funded Emergency Shelter program in March 2023. The City lodged our first family on March 29. In less than 5 months, we have care managed 12 individuals, 9 families and 5 couples to the end of their exit plan with a better than 65% success rate for permanent, sustainable housing. We also continue to aid 6 individuals and 2 families.
- Metrics that will be collected, how the metrics will be collected, and how frequently the metrics will be collected.: All program participants will be enrolled into HMIS under a separate program (i.e. 2024 SilverSummit Program), as well as the City's Street Outreach program. All will be required to complete a housing assessment prior to being placed. Notes and services will continue to be documented for each follow up engagement with a goal to reach sustainability within 2 months.
- Any collaboration or reliance on an external organization(s) to achieve the program goal.: Under the same parameters of the City's current Emergency Shelter program, the Team will care manage program participants by doing regular in-person visits. The Team provides necessary resources and referrals to assist them with challenges as it pertains to low-income housing, shared living, employment, identification, social security, SNAP, TANF, child care, financial management, etc.; along with referrals for medical, mental health and substance abuse. These referrals would be collaborative, but in no means does the Team "rely" on any of these agencies or have a written agreement or partnership in place.
- The information that will be included in the mid-year and final reports. (Note: Awardees are required to submit one mid-year outcome report by June 30, 2024, and the final report is due January 30, 2025).: The number of families and/or individuals enrolled, length of enrollment, costs for each enrollment associated with lodging and deposits (these funds are intended strictly for lodging and will not be exhausted in other areas to include food, household items, etc.), remaining funds, location of stay, and outcomes.

Program Budget

- Complete the Budget Template. (please see attached)
- Explain how the program will be sustained without future funding from SilverSummit.:

The City of North Las Vegas's Homeless Services Division's programs are funded through grants. The success rate for our first pilot period of performance for this type of program has shown tremendous benefits assisting members of our community. Additional funding and grants will continue to be pursued so that this service can remain available.

- Describe and justify all line items in the completed Budget Template.:

The \$75,000 requested will be used directly and strictly for emergency shelter rental and deposit costs and not for other costs, i.e., food, household items, staffing, etc.

Grant Name: 2024 SilverSummit Community Investment Plan	
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BUDGET WORKSHEET

Budget period begin & end dates, this worksheet:

January 1, 2024 - December 31, 2024

If incrementally funded, please state year:

Expense Category (Account Name)	AMOUNT	Notes	MATCH	Notes
Salaries		List all FTE's, direct or match below (not for overtime)		Personnel Time See FTE list
Fringe Benefits (Required if salaries are budgeted)				
Travel				
Registration fees (conference registration)				
Supplies (under \$5k per unit)				
Equipment (over \$5,000 per unit)				
Consultants/Contractors/Professional Services				
Subawards under \$25k		Use Subaward Tab	\$0.00	Use Subaward Tab
Subawards over \$25k (balance from the Under \$25K line)		Use Subaward Tab	\$0.00	Use Subaward Tab
Other (Describe): Services (performers/instructors), book purchaes and promotional materis.				
Capital Expenditures (Construction)				
Rental Costs	\$75,000.00			
Direct Cost Total	\$75,000.00			
Direct Costs for IDC	\$75,000.00			
IDC Rate				
Indirect Cost Total	\$0.00			
TOTAL FUNDER REQUEST	\$75,000.00			
Match % Requirements				
REQUIRED MATCH	\$0.00		\$0.00	
TOTAL PROJECT COST	\$75,000.00			