

RESOLUTION NO. 2715

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NORTH LAS VEGAS, NEVADA YEAR-END AUGMENTATION OF THE FY 2022-23 BUDGET

WHEREAS, the following funds will have additional resources, shortfalls and/or beginning fund balances that are anticipated to differ from the amounts set forth in the FY 2022-2023 year-end amended budget adopted by the North Las Vegas City Council on June 21st, 2023; and

WHEREAS, the available resources and beginning fund balance in the General Fund is anticipated to exceed that budgeted by \$8,708,785 and

WHEREAS, the available resources and beginning fund balance in the Special Purpose Revenue Fund is anticipated to exceed that budgeted by \$1,471,999; and

WHEREAS, the available resources and beginning fund balance in the Public Safety Support Fund is anticipated to exceed that budgeted by \$668,558; and

WHEREAS, the available resources and beginning fund balance in the Park Construction Tax Fund is anticipated to exceed that budgeted by \$540,000; and

WHEREAS, the available resources and beginning fund balance in the Library Fund is anticipated to exceed that budgeted by \$83,000; and

WHEREAS, the available resources and beginning fund balance in the Street Improvement Capital Projects Fund is anticipated to exceed that budgeted by \$0; and

WHEREAS, the available resources and beginning fund balance in the Parks and Recreation Projects Fund is anticipated to exceed that budgeted by \$4,041,775.

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the General Fund by increasing its appropriations from \$235,290,658 to \$239,390,475 and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Special Purpose Revenue Fund by increasing its appropriations from \$71,487,550 to \$72,807,657; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Public Safety Support Fund by increasing its appropriations from \$13,671,712 to \$14,270,270; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Park Construction Tax Fund by increasing its appropriations from \$798,200 to \$845,068; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Library Fund by increasing its appropriations from \$3,959,362 to \$4,042,362; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Street Improvement Capital Projects Fund by increasing its appropriations from \$94,040,091 to \$95,830,091; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Parks and Recreation Projects Fund by increasing its appropriations from \$30,868,557 to \$36,822,752.

PASSED, ADOPTED AND APPROVED this 21st day of June, 2023.

(SEAL)

Pamela Goynes-Brown

Jackie Rodgers, City Clerk