

**NORTH LAS VEGAS CITY COUNCIL  
AGENDA ITEM**

Number: **11**

**SUBJECT:** Augmentation to the FY 2007-08 Municipal Golf Course Fund from the City Contingency Fund in the amount of \$250,000.

**REQUESTED BY:** Mike Henley, Director of Parks and Recreation

**RECOMMENDATION OR RECOMMENDED MOTION:**

That City Council approve the request for augmentation.

**FISCAL IMPACT:**  
Amount: \$250,000

**ACCOUNT NUMBER:**

Explanation: This request will reduce both the General Fund and the available balance in the contingency account by \$250,000.

100-100000-480701  
630-700524

**STAFF COMMENTS AND BACKGROUND INFORMATION:**

On Wednesday, December 19, 2007, staff conducted a work session with the City Council regarding the Par 3 Municipal Golf Course. Annual expenditures continue to exceed revenues, to the point that the fund balance is projected to go negative at the end of FY 2007-08.

City Council directed staff to budget a subsidy to continue operation of the golf course, at least through FY 2008-09.

**LIST CITY COUNCIL GOAL(S):**

Quality Municipal Services, Community Services and Cultural Amenities

**PREPARED BY:**

**RESPECTFULLY  
SUBMITTED:**

**CITY COUNCIL  
MEETING DATE:**

 3.12.2008  
Mike Henley  
Director of Parks and Recreation

  
Gregory E. Rose  
City Manager

04-02-08