



City Council Regular Meeting AGENDA ITEM

NUMBER: 27

SUBJECT:

Interlocal Agreement Establishing the Budget and Funding Allocations for Las Vegas Wash Long-Term Operating Plan (LTOP) Actions with the Cities of Henderson and Las Vegas, Clark County, Clark County Regional Flood Control District, Clark County Water Reclamation District, and the Southern Nevada Water Authority for a Five Year Term Beginning in Fiscal Year 2024/2025 Which Provides for an Allocation of \$73,971 for the City of North Las Vegas's Share to Fund Las Vegas Wash LTOP Actions for Fiscal Year 2024/2025 and Which May Increase by 2.5% Each Fiscal Year for the Remaining Term of the Agreement. (Citywide) (For Possible Action; Recommendation – Approve)

REQUESTED BY:

Joemel Llamado, Director of Utilities

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

That City Council approve the Interlocal Agreement Establishing the Budget and Funding Allocations for Las Vegas Wash LTOP actions for a five year term beginning in fiscal year 2024/2025.

FISCAL IMPACT:

Amount: \$73,971 (first year of interlocal agreement)

Explanation: Utilities Enterprise Fund

ACCOUNT NUMBER:

610-600320-431000

STAFF COMMENTS AND BACKGROUND INFORMATION:

On November 7, 2007, the City Council approved an Agreement regarding the Las Vegas Valley Watershed Advisory Committee (LVVWAC Agreement) with the Clean Water Coalition, Clark County, Clark County Regional Flood Control District, Clark County Water Reclamation District, City of Henderson, City of Las Vegas, and Las Vegas Valley Water District to create a Las Vegas Valley Watershed Advisory Committee (LVVWAC) to provide a forum to develop a cohesive direction and integrated approach to addressing water quality and quantity issues in the Las Vegas Valley and Lake Mead.

As part of the LVVWAC Agreement, all parties agreed to allocate the funds required to cover the annual operation budget for Las Vegas Wash (Wash) construction and operation activities. To continue the stabilization and enhancement of the Wash, the Southern Nevada Water Authority (Authority) has completed a budget for capital construction and operation activities for fiscal year 2024/2025. The Interlocal Agreement to Establish Funding Allocations and the Budget for Las Vegas Wash Long-Term Operating Plan Actions in Fiscal Year 2024/2025 (Agreement) will allocate the monetary resources necessary for the Wash's operating expenses and be shared among the parties to the Agreement. Funding for the Wash's capital projects will come from monies generated from four percent of gross revenue from the quarter-cent sales tax, federal partners, and other available sources.

The Wash’s operating budget for Fiscal Year 2024/25 is \$2,706,542. Grant funding is anticipated in the amount of \$289,750, leaving \$2,416,792 to be funded locally. The attached Agreement provides that the Authority will pay \$796,754 out of the Authority's Operating Budget using revenues from wholesale delivery charges. The remaining local funding is allocated as follows: City of Henderson, \$100,445; Clark County Water Reclamation District, \$425,141; City of Las Vegas, \$179,089; City of North Las Vegas, \$73,971; Clark County, \$235,404; and Clark County Regional Flood Control District, \$605,988.

Staff recommends that City Council approve the Agreement to establish funding allocations and the budget for the Wash long-term operating plan actions for a five year term beginning in fiscal year 2024/2025.

CIP No.	Related Item:	
LIST CITY COUNCIL GOAL(S): Responsible Fiscal Management, Quality Municipal Services		
PREPARED BY:	Respectfully Submitted	MEETING DATE:
Joemel Llamado, Director of Utilities	Micaela R. Moore City Manager	June 5, 2024