

COMMUNITY GRANT PROJECT – ARPA FUNDING

A CITIZEN ADVISORY COMMITTEE UPDATE ON ROUND 1, ROUND II, AND RECOMMENDATIONS FOR ROUND III



ROUND 1 FUNDING: NOV 2022 - SEPT 2024

Non Profit	Amount	Outcomes
Baby Bounty	\$261,515	1 st round: 11,581 babies helped, & 579,050 diapers distributed during 23 diaper events.
Boys & Girls Club	\$124,469	312 Attendees at James Clubhouse: 375 Tynker Projects, & 214 Member Certificates.
Core	\$282,261	88 total middle school students served: 27% increase in English Grades.
Forgotten Not Gone	\$1,607,000	Over 500 events: 23,000 estimated clients served, & 2,293 miles biked. (Award was increased after round II to purchase additional trikes)
Jobs for Nevada Graduates	\$175,434	1 st round: Class of 2023 – 15 of 19 graduates enrolled in post-secondary education, 8 out of 19 secured employment.
Nevada Diabetes Association	\$55,000	1 st round: Provided program services to eleven qualified NLV individuals.
The Just One Project	\$501,260	18,979 Individuals Served: 4,585 Households, & 191,730 Pounds of Food Distributed.
Opportunity 180	\$901,679	CNLV charter school authorizer application approved, 5 public school teachers were recruited and 5 others are seeking NLV placement. 3 new schools opened in NLV.
Opportunity Village	\$258,886	167 citizens with intellectual and/or developmental disabilities obtaining a total of 42,461 hours of employment training and services.
Three Square	\$462,000	1 st round: Distributed food to 24,439 households and 13,898 individuals.
Blind Center	\$1,500,000	Construction groundbreaking on Sept 19, 2024.
<ul style="list-style-type: none"> Folded Flag Foundation* and Foundation for Positively Kids requested award termination due to inability to perform project 		

ROUND 11 FUNDING: JAN 2024 – NOV 2024

Non Profit	Amount	Deliverables Thus Far
100 Black Men	\$150,000	195+ Youth attended lessons in professional and personal development, Cohort placed 3 rd in Atlanta Junior Investment National Competition.
Baby's Bounty	\$132,424	21 Diaper Events: helping 7,583 babies in need.
Capability Health	\$75,000	9 of 9 clients were successful in completing the program with a client satisfaction of 100%, the current waiting list includes 15 candidates.
Communities in Schools	\$50,974	Services provided to 27 CNLV case-managed students at Legacy HS and distributed over \$1,721 in basic needs supplies for over 93 students.
CPLC	\$150,000	34 workshops were held, assisting 452 unduplicated program participants.
Dignity Health	\$120,000	Wellness on Wheels medical van was purchased and outfitted with supplies to provide mobile health services; the van features the CNLV logo.
Girls on the Run	\$35,002	152 Total NLV girls (3rd-8th grade) within low-income sites, participating in team practices and running in 5k in the Fall (81) and Spring (71).
Helping Hands	\$125,000	41 home repairs for seniors (Currently reviewing and assessing clients on the waitlist).
Horses 4 Heroes	\$100,000	61 Farm Strong Events providing 2,281 youth with team building, leadership training, life, coping, social, survival and occupational skills.
Immigrant Home Foundation	\$162,944	35 total immigrant clients spanning first - third therapy cycles, with 16 mental health immigration evaluations conducted.
Iron Sharpens Iron	\$96,687	252 youth receiving at-risk mentoring programming, with an average of 65% of enrolled youths graduating.
Jobs 4 Nevada Graduates	\$80,000	343 participants identifying barriers and setting and completing goals through JAG specialist support and services.
Lighthouse Charities	\$342,800	3,772 people (1,086 households) fed with garden's produce; 14 immigrants currently employed in workforce training,
LV Employment Project	\$258,962	27 North Las Vegas citizens enrolled in welding courses; 22 have obtained welding certifications with 4 anticipating certifications on 11/1/24.
Make the Road Nevada	\$149,682	Knocked on 50,072 doors & made 147,024 phone calls to understand pressing community issues with comprehensive surveys.
Nevada Diabetes Association	\$70,000	Provided direct assistance to 54 total NLV individuals in need to continue their daily diabetes self-management routine without interruption.

RECAP OF ROUNDS

- Round I – Funding project selection and award amount
- Round II – Rating for project selections and award amount, recommendation or additional funding
 - Subsequent funding for: Just One Project, Forgotten Not Gone, LION
- Round III – projects and organization to address unmet needs or further previous award work

Received Funding	Request Amount	Award Amount	Status	QDA SCORE	CAC SCORE	TOTAL SCORE	Organization Name	Project Title	Project Summary	
\$132,000.00	\$132,000	\$102,000	\$102,000.00	30N/A	43.5	21.5	85	Dignity Health - St. Rose Dominican Hospital	St. Rose Wellness on Wheels	NCV partnership Van
\$150,000.00	\$150,000	\$125,000	\$125,000.00	30N/A	44	20	84	Helping Hands of Vegas Valley Inc.	Home Maintenance and Repair Proj	Keeping seniors independent
\$148,800.00	\$150,000	\$75,000	\$75,000.00	30N/A	42	21	83	Three Square	Supplemental Nutrition Food	Food Bank
\$150,000.00	\$150,000	\$132,424	\$132,424.00	30N/A	41.5	21	82.5	Baby's Bounty	North Las Vegas Diaper Bank	Diaper Bank & Distribution
\$149,385.00	\$154,247	\$90,000	\$90,000.00	30N/A	40.5	21	81.5	Puentes	Comprehensive Community Based	emergency housing rental/mortgage assist
\$90,000.00	\$90,000	\$95,000	\$95,000.00	30N/A	40	21.5	81.5	Girls on the Run Las Vegas	Empowering Girls in North Las Vegas	Fitness and Education for Young Women
\$138,180.00	\$180,000	\$80,000	\$80,000.00	30N/A	40	21	81	Jobs for Nevada's Graduates, Inc.	NCV + JGVG Lives Changed	Tutoring & Job Placement for HS kids
\$149,820.00	\$180,000	\$100,000	\$100,000.00	30N/A	39	21.5	80.5	Nevada Association of School Administrators	Schoolwide Students in Success - A	Playing for Teacher Continuing Education - Team
\$90,974.00	\$90,974	\$90,974	\$90,974.00	30N/A	40.5	19.5	80	Communities in Schools of Nevada	ISS and Academy Supports	Legacy HS - Inland support
\$75,000.00	\$75,000	\$75,000	\$75,000.00	30N/A	42.5	17	59.5	Capacity Health & Human Services	Capacity Career and Careers/Sel Training Program & Job Placement for Disabled	
\$90,000.00	\$90,000	\$90,000	\$90,000.00	30N/A	38.5	20.5	59	Iron Sharpeners Iron Marketing, Inc.	Marketing for At-risk Youth to Include Community and Parent Engagement	
\$180,000.00	\$180,000	\$100,000	\$100,000.00	30N/A	40.5	19	59.5	Shade Tree	Domestic Violence Crisis Response	Crisis Response Team
\$104,340.81	\$70,000	\$70,000	\$70,000.00	30N/A	39	20.5	59.5	PEP	High School Police Project	College & Vocational applications for HS Seniors
\$180,000.00	\$180,000	\$180,000	\$180,000.00	30N/A	38.5	17	55.5	CPLC Nevada	Knowledge is Power - St. De Puelle	Community Workshops - Veterans focus
\$180,000.00	\$180,000	\$180,000	\$180,000.00	30N/A	35	20.5	55.5	Lighthouse Charities INC	Workforce Development Training & Refugee/Immigrant focused work program	
\$149,682.00	\$149,682	\$149,682	\$149,682.00	30N/A	35.5	17.5	53	Make the Road States, Inc. d/b/a Make the Road Nev	Advancing the Dreamers Huerto Razo	Supporting Dreamers Huerto Center
\$147,687.32	\$147,687	\$147,687	\$147,687.00	30N/A	33	18.5	51.5	Crisis Ray St. Victor Las Vegas Work Study Inc.	Crisis Ray St. Victor Corporate Work Study Program for Youth	
\$70,000.00	\$70,000	\$70,000	\$70,000.00	30N/A	32	19	51	Nevada Diabetes Association for Children and Adult Medical Assistance Program	Emergency Diabetes Medication	
\$130,190.00	\$130,190	\$100,000	\$100,000.00	30N/A	38	12.5	50.5	Horses & Heroes Inc.	RAIRZ (STRONG)	Horseback Riding, Fitness, & Farm Crafts
\$150,000.00	\$150,000	\$150,000	\$150,000.00	30N/A	31	18.5	49.5	100 Black Men of Las Vegas	100 Black Men of Las Vegas Comm	Cooking & Finance Classes for Youth
\$150,000.00	\$150,000	\$100,000	\$100,000.00	30N/A	30.5	18.5	49	Immigrant Home Foundation	Alteira Psychological Services Proj	Hispanic mental health services (Spanish)
\$150,000.00	\$150,000	\$100,000	\$100,000.00	30N/A	29.5	18.5	48	LV Employment Project	Las Vegas Employment Project	Inmate Work Training Program
\$130,376.00	\$98,000			30N/A	32	14	46	FACT	COVID Rescue Project	Therapy for Kids with Behavioral Issues
\$149,622.00	\$150,000			30N/A	28	17	45	Just One Project	Warrior 2 You	Food Security
\$150,000.00	\$150,000			30N/A	26	19	44	Forgotten Not Gone Inc.	Veteran Trike Brigade Trike Life	10 specialty size trikes for Veterans
\$115,311.00	\$9,000	\$5,000			29	13.5	42.5	Huskies for Jesus, Inc.	Huskies for Jesus, Inc.	General Operation costs
\$150,000.00	\$75,000				25	19	41	Vision Theatrical Foundation Inc.	Grant Writer	Theater Production about Covid
\$150,000.00	\$150,000				20.5	19	39.5	MIND-42	NextGen Housing & Support	Congregate Living
\$126,987.00	\$126,987	\$70,000			23	16.5	39.5	L.Ring Lucky	Traveling Sisterhood and Remembrance	Workshops for Certifications Training - Women
\$97,582.00	\$58,000				21.5	18.5	36	Desert Spring Community Resource Center	DSRC Case Management	Case Coordinator for referrals
\$147,580.00	\$88,000				24.5	13	37.5	Village Schools Organization	The Village Academy- Credit Recov	School start up for Credit Recovery
\$95,880.00	\$80,000	\$20,000			24.5	10	34.5	F.A.I.T Behavioral Wellness Services	Building Sustainability	Case Coordinator for referral services
\$150,000.00	\$29,000	\$30,000			22.5	11.5	34	Gandhi Worldwide Education Institute	Season for Nonviolence 2024 City of Nonviolence program - Youth & inmates	
\$145,745.00	\$150,000			30N/A	18.5	10.5	27	Leadership Institute of Nevada (LION)	Young Leaders Academy	Development of Curriculum

EXPECTATIONS AND COMMUNITY ANNOUNCEMENT

- North Las Vegas has identified projects for a third and final round of non-profit awards to maximize the impact of ARPA funding in our community.
- These programs are one-time, time and funding limited awards. A key aspect of the award is the technical assistance to strengthen the non-profit so it can be sustainable as this money is non-renewable to the City.
- Recommendation Factors
 - Furthering existing City projects
 - Strengthening Non-Profits focused on North Las Vegas citizens
 - Unaddressed Needs
 - Outcomes that change the community
 - Organization sustainability as an outcome

ROUND III NONPROFIT PLAN

Org Name	Prior CNLV Funding	Need Previously Funded by CNLV	\$ Recommended
Aid for Aids of NV	No	No	\$250,000
Hookers for Jesus	No	No	\$200,000
Legal Aid of SN	No	No	\$250,000
The Rolle Project	No	No	\$120,000
Senior Law Project	No	No	\$160,000
Nevada Diabetes	Yes	Yes	\$120,000

Funding Available :
\$1,260,000

Possible Projects : 6

End Date: June 30, 2026

HOUSING & MEDICAL

AID FOR AIDS OF NEVADA



○ Project Costs:

- Housing, Rental assistance, moving costs, hotel
- Vision: glasses, contacts, exams, co-pays
- Places for pets to go when clients are hospitalized
- Outreach in NLV

○ Organization Strengths:

- Prior grant: (non CNLV) Ryan White part 1 & 2 annually
- Prior grant: (non CNLV) HOPWA = \$300k
- Annual Operating budget = \$2,000,000
- In house accounting
- Audited annually
- Has housing complex and existing program. Familiarity with grant funding. Sustainable program through other federal grants

• **Recommended amount = \$250,000**



HOUSING & SERVICES

HOOKERS FOR JESUS

The logo for 'HOOKERS FOR JESUS' is located in the top right corner. It features the word 'HOOKERS' in a large, white, sans-serif font, with 'FOR JESUS' in a smaller, white, sans-serif font directly beneath it. The background of the logo is a vibrant, abstract gradient of purple, pink, and blue.

- Project Costs:
 - Funds for transitional housing
 - Supportive services; Includes all living expenses, case managers, several types of therapy, transportation, etc.
- Organization Strengths
 - DOJ Action Research = \$435k
 - DOJ Transitional Housing = \$495k
 - Clark County ARPA grant experience
 - Safe house located in North Las Vegas. Applied for round 2 funding. Population not previously served by North Las Vegas.
 - Annual operating budget = \$1,500,000
 - In house accounting
 - Audited annually
 - Applied for Round 2 funding

• **Proposed amount = \$200,000**

DESTINY HOUSE/DREAM HOUSE

Two separate houses that provide a 6-48 month, no charge, transitional estate for sex trafficking victims and commercially exploited women. Our unique residential facilities and programming are designed to address the whole person with trauma informed care: spiritual, physical, mental and emotional. Services include individualized programs, biblically-based counseling, trauma therapy, nutrition education, fitness instruction, life-skills training and educational opportunities.

LEGAL SERVICES

Since 1958
LEGAL AID CENTER
of Southern Nevada

- Project Costs:
 - Capital for Advocacy & Justice Complex
 - Or related services
- Organization Strengths
 - Priority given to veterans, homeless, DV victims, AIDS clients
 - In-house accounting
 - Audited annually

• **Proposed amount = \$250,000**



YOUTH HEALTH

THE ROLLE PROJECT



○ Project Costs:

- Scholarships for low-income children
- Workshops for students of program

• **Proposed amount = \$120,000**

Organization Strengths:

- Grant Experience: 2020 Rescue relief = \$40,000
- Grant Experience: SASSY = \$17k
- Located in NLV, big direct impact instead of salaries, not something the city has done before.
- Annual Operating budget = \$137,000
- Contract accountant
- Serves 70-150 kids per year. 1/3 on scholarship



SENIOR LEGAL SERVICES

SENIOR LAW PROGRAM



- Project Costs:
 - Legal services for elderly
 - 1 attorney serves ~22 unduplicated clients per month
- Organization Strengths:
 - ARPA Grant Experience: expired 10/2024
 - Grant Experience: ADSD = \$922,000
 - Grant Experience: Bar Foundation = \$32,000 annually
 - City Focus: Minorities & Seniors
 - Works with Immigrant Home Foundation.
 - Target population not something CNLV has funded prior.
 - Annual Operating budget = \$2,000,000
 - Part time in house Director of Finance
 - Reviewed Financial annually

• **Proposed amount = \$160,000**



MEDICAL

NEVADA DIABETES ASSOCIATION



- Project Costs:
 - 30-day Emergency Medication
- Organization Strengths:
 - Current CNLV recipient of ARPA funds with demonstrated ability to manage them
 - Serves ~25 NLV residents per quarter
 - City Focus: Medical Care
 - Has been a fantastic partner with the city, ability to spend and report outcomes, entirely NLV residents.
 - Annual Operating budget = \$1,300,000

• **Proposed amount = \$120,000**



AWARD RECOMMENDATION DISCUSSION TABLE

Organization Name	Program Name & Description	Recommended Amount	CAC Recommends	Outcomes Tracked
Aid for AIDS Nevada	Rental Assistance Mortgage and rental assistance for individuals with AIDS	\$250,000		# of clients served # of months rental assistance
Legal Aid of Southern Nevada	Capital Capital Campaign Contribution	\$250,000		New Building Operational
Hookers for Jesus	Transitional Housing Safe housing, therapy, living expenses, and life skills courses for recently trafficked women	\$200,000		# of therapy sessions held # of women served # of clients completed program
The Rolle Project	Youth Health Dance Scholarships that allow underprivileged youth take classes and attend workshops for free	\$120,000		# of scholarships given # of dance classes attended # of workshops provided
Senior Law Program	Legal Aid for Seniors Free legal aid to seniors to assist with evictions, scammers, wills, elder abuse	\$160,000		# of seniors served # of hours provided
Nevada Diabetes Association	Emergency Medication Free 30-day supply of insulin or diabetes supplies to those that can't afford it	\$120,000		# of clients served
		\$1,100,000		

ORGANIZATIONAL STRENGTHENING

- Initial Training
 - Training outlining ARPA requirements
 - Stresses the non-reoccurrence of funds
 - Provides Grants 101 knowledge/ refresher for applicable spending rules
 - Reimbursement guidelines and backup documentation technical assistance
 - Nevada Grantlab will support capacity building and application assistance for other federal funds
 - Indirect Cost training and use



REPORTING & CLOSEOUT

- Quarterly Reports
 - Reporting on specific deliverables and outcomes
 - Data and metric focused
 - Progress on sustainability efforts
- Closeout
 - June 30, 2026