



Fire Department

FUND 268 CIP FUNDING

Project Name	CIP #	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Total
Fire - Communication Replacement	22019	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 500,000.00
Fire - Hydraulic Rescue Tools - Extrication	22021	\$ 200,000.00	\$ 200,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 550,000.00
Fire - SCBA Replacement	22022	\$ 10,000.00	\$ 40,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 350,000.00
Fire - Turnout Replacement	22023	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 2,250,000.00
Fire Training Facility	22055	\$ 2,850,000.00			\$ 1,000,000.00		\$ 3,850,000.00
4 Fire Staff Vehicles (268)	22073	\$ 280,000.00					\$ 280,000.00
Apparatus- Rescue w/ Equipment	22070	\$ 784,682.00					\$ 784,682.00
Apparatus- Rescue w/ Equipment	22069	\$ 784,682.00					\$ 784,682.00
Technical Rescue Equipment (Special Operations Equipment)	22063	\$ 190,000.00					\$ 190,000.00
Fire Station Remodel / Replacement	10459	\$ 200,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 1,100,000.00
EMS Equipment- Autopulse Replacement	NEW			\$ 200,000.00			\$ 200,000.00
EMS Equipment- Cardiac Monitor Replacement	NEW					\$ 825,000.00	\$ 825,000.00
Fire Station Garage Door Replacement	25054	\$ 600,000.00					\$ 600,000.00
Water Tender	NEW		\$ 500,000.00				\$ 500,000.00
Hazardous Materials	NEW		\$ 100,000.00	\$ 1,610,000.00	\$ 100,000.00		\$ 1,810,000.00
Rescue Replacement	NEW			\$ 625,000.00	\$ 925,000.00	\$ 625,000.00	\$ 2,175,000.00
Total		\$ 6,449,364.00	\$ 1,615,000.00	\$ 3,360,000.00	\$ 2,950,000.00	\$ 2,375,000.00	\$ 16,749,364.00
			Unfunded w/o referendum			\$ 10,300,000.00	

Areas of Greatest Concern

- ◆ Turnout Gear- \$1.8M in new and replacement personal protective equipment
- ◆ Medical Equipment- \$1,025,000 for cardiac monitors and automated CPR devices



- ◆ General firefighting/rescue equipment-\$1,090,000
 - ◆ Portable radios
 - ◆ Breathing apparatus
 - ◆ Extrication equipment



◆ Ambulance Replacement- \$2,175,000



◆ Fire Station Refreshes- \$900,000

