



City Council Regular Meeting AGENDA ITEM

NUMBER: 14

SUBJECT:

Additional Expenditure of \$4,305,000 for Purchase Orders and/or Purchase Agreements for the Purchase of Eighty-Six Vehicles and Equipment, Including Vehicle Upfits and Related Items for Various City Departments; Authorization for City Manager to Execute Up to \$7,305,000 in Purchase Orders and/or Purchase Agreements for the Stated Purpose. (Citywide) (For Possible Action; Recommendation – Approve and Authorize).

REQUESTED BY:

Michael Hudgeons, Director of Public Works

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

Approve additional expenditure of \$4,305,000 for purchase orders and/or purchase agreements for the purchase of eighty-six (86) vehicles and related equipment; and authorize City Manager to execute up to \$7,305,000 in purchase orders and/or purchase agreements for that purpose.

FISCAL IMPACT:

750-160113-450561 Purchasing (Replacements) \$4,905,000 (additional expenditure of \$4,305,000 plus \$600,000 already budgeted and approved for replacements)

750-160113-450560 Purchasing (New Additions / CIP Projects) \$2,400,000 (already budgeted and approved)

TOTAL \$ 7,305,000

EXPLANATION: The funds attached to this approval will be used to purchase eighty-six (86) vehicles built to North Las Vegas specifications CIP 25001 - Fund 750 and CIPs 22060, 25070, 25075, 10538, 25063, 25074 and 10652

ACCOUNT NUMBER:

750-160113-450561

750-160113-450560

STAFF COMMENTS AND BACKGROUND INFORMATION:

Numerous vehicles in all City Departments require replacement throughout the year. In order to streamline the procurement of the vehicles and any necessary upfits or related items, the Public Works Department, Fleet Operations Division (Fleet) seeks authorization from City Council for an additional expenditure of \$4,305,000 for the purchase of replacement vehicles and related equipment, increasing City Manager's total authorization for purchasing replacements and new additions up to \$7,305,000. There is \$600,000 for Replacements and \$2,400,000 for new additions/CIP Projects that has already been budgeted and approved. In order to meet the City Strategic Goals of Innovative, Efficient, and Stable Government by investing in operational innovation, improving accessibility and efficiency of City services, and secure sustainable funding sources; Fleet needs to purchase viable replacement vehicles in line with the City's growing needs to include better upfits, related equipment and accessories required by growing industry standards, federal requirements and critical needs expressed by end users and departments. Fleet has recognized an increase in

costs associated with equipping vehicles, specifically upfits in the form of vehicle bodies, vehicle builds and permanent add-on components required.

Fleet is requesting approval to use the additional expenditure of \$4,305,000 to purchase eighty-six (86) vehicles and mobile pieces of equipment within the fleet. The eighty-six (86) vehicles / pieces of equipment have reached the end of their life expectancy due to age, mileage, high maintenance and repair costs. At Fleet's discretion, the equipment being replaced will be sent to auction, used as reserves, or used for parts—depending on the condition of the equipment at the time of replacement. All vehicles / pieces of equipment slated for replacement are included in the approved Capital Improvement Plan FY 24-25.

The supporting documentation to this agenda item shows the remaining purchase list of vehicles and upfits through Fleet. The pricing for the vehicles is generally based on pricing from state or cooperative organization agreements. Approval of this item will allow Fleet to purchase the listed vehicles, upfits and related items as needed with an additional expenditure of \$4,305,000 and City Manager authority to approve the purchase orders and/or purchase agreements in an amount up to \$7,305,000.

Fleet recommends replacing these vehicles / pieces of equipment immediately to avoid adverse impacts to Fleet's budget and the operations of both Fleet and the City.

CIP No. 25001		Related Item:	
LIST CITY COUNCIL GOAL(S): Innovative, Efficient, and Stable Government			
PREPARED BY:	Respectfully Submitted		MEETING DATE:
Michael Hudgeons, Director of Public Works	Micaela R. Moore, City Manager		January 15, 2025