



## City Council Regular Meeting AGENDA ITEM

NUMBER: 15

**SUBJECT:**

Increase in Cost of the Emergency Project Performed by TAB Contractors by \$239,517 Bringing the Total from \$250,000 to \$489,517, an Additional Expenditure of \$239,517 from the Utility Enterprise Fund for the Installation of (1) One 8-Inch Insertion Valve, CIP Project No. W0075. (Ward 2- Garcia-Anderson) (For Possible Action; Recommendation – Ratify and Authorize)

**REQUESTED BY:**

Joemel Llamado, Director of Utilities

**WARD:**

(Ward 2 - Garcia-Anderson)

**RECOMMENDATION OR RECOMMEND MOTION:**

It is recommended that City Council ratify the additional expenditure of \$239,517 authorized by the City Manager for the emergency valve repair and authorize such expenditure from the Utility Enterprise Fund for the emergency valve replacement, CIP No. W0075.

**FISCAL IMPACT:**

Amount: \$239,517

Explanation: Utility Enterprise Fund

**ACCOUNT NUMBER:**

613-600337-450540

**STAFF COMMENTS AND BACKGROUND INFORMATION:**

A break on an infrastructure waterline providing water to the VA Hospital of Southern Nevada required the City to procure the emergency services of Tab Contractors and Tap Masters for the installation of two 24-inch Insertion Valves, which would allow staff to make necessary repairs to the system. While performing the valve installation, it was discovered that an additional 8-inch valve had failed, which did not allow the isolation of the area needing repair. Tab Contractors provided a quote for an additional 8-inch Insertion Valve and was instructed to proceed with the repair.

At the October 18, 2023 meeting, City Council ratified the construction work performed by Tab Contractors for the emergency installation of two 24-inch Insertion Valves in the amount of \$250,000.

The additional work increased the total cost of the project for the necessary installation of an 8-inch Insertion Valve.

Tab Contractors completed the additional work at a cost of \$239,517.

CIP No. W0075

Related Item:

LIST CITY COUNCIL GOAL(S): Responsible Fiscal Management, Quality Municipal Services

**PREPARED BY:**

Joemel Llamado, Director of Utilities

Respectfully Submitted

Ryann Juden,  
City Manager

**MEETING DATE:**

May 1, 2024