



## City Council Regular Meeting AGENDA ITEM

NUMBER: 12

**SUBJECT:**

Authorization for City Manager to Execute up to \$7,844,356 in Purchase Orders and/or Purchase Agreements for the Purchase of Vehicles and Equipment to Include Vehicle Upfits and Related Items for Various City Departments. (Citywide) (For Possible Action; Recommendation – Approve)

**REQUESTED BY:**

Michael Hudgeons, Director of Public Works

**WARD:**

(Citywide)

**RECOMMENDATION OR RECOMMEND MOTION:**

Authorize City Manager to execute up to \$7,844,356 in purchase orders and/or contracts for the purchase of vehicles, equipment, vehicle upfits and related items.

**FISCAL IMPACT:**

750-160113-450561 (Replacement Vehicles) Amount \$4,812,356

750-160113-450560 (New Additions / CIP Projects) \$3,032,000

TOTAL \$ 7,844,356

**EXPLANATION:** These funds will be used to purchase 70+ vehicles built to North Las Vegas specifications CIP 25001 - Fund 750 and CIPs 22060, 25070, 25075, 10538, 25063, 25074 and 10652

**ACCOUNT NUMBER:**

750-160113-450561 750-160113-450560

**STAFF COMMENTS AND BACKGROUND INFORMATION:**

Numerous vehicles in various City departments require replacement throughout the year. In order to streamline the procurement of the vehicles and any necessary upfits or related items, City staff seeks authorization from City Council to have City Manager approve such purchases up to \$7,844,356. The supporting documentation to this agenda item shows previously purchased vehicles and upfits through Fleet Operations, which monitors the purchases of these replacement vehicles. The pricing for the vehicles are generally based on pricing from state or cooperative organization agreements. Approval of this item will allow Fleet Operations to purchase the listed vehicles, upfits or related items as needed with City Manager approval on purchase orders or purchase agreements up to \$7,844,356.

Fleet Operations is requesting approval to use funding to purchase 70+ vehicles / mobile pieces of equipment within the City's fleet. The 70+ vehicles / pieces of equipment have reached their life expectancy due to age, mileage, and high maintenance and repair costs. At the discretion of Fleet Operations, the equipment being replaced will be sent to auction, used as reserves, or used for parts—depending on the condition of the equipment at the time of replacement. All vehicles / pieces of equipment slated for replacement or supplemental are included in the approved Capital Improvement Plan FY 24-25.

Fleet recommends replacing these vehicles / pieces of equipment immediately to avoid adverse impacts to

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Fleet Operations’ budget and the operations of various City departments.

CIP No. 25001, 22060, 25070, 25075, 10538, 25063, 25074, 10652		Related Item:	
LIST CITY COUNCIL GOAL(S): Safe and Livable Community, Responsible Fiscal Management			
PREPARED BY:		Respectfully Submitted	MEETING DATE:
Michael Hudgeons, Director of Public Works		Micaela R. Moore, City Manager	August 7, 2024