

Community Development Block Grant
October 1, 2024 - Closeout numbers FY 2023-2024

CDBG Subrecipient	Program Name	Score	Request Amount	Recommend Amount FY 2023-2024	Performance Adjustments	Adjusted Total	Goals	Actuals
Catholic Charities	MOW - Senior Hot Meal Delivery	91.00	\$35,000	\$21,025	\$0	\$21,025	21	60
Foundation For Positively Kids	Youth health service advocate	90.17	\$50,000	\$22,040	(\$7,000)	\$15,040	60	141
Volunteers in Medicine	Medical Assistance w/o insurance	78.17	\$75,000	\$41,000	\$0	\$41,000	450	374
Foster Kinship	Family foster care support	89.67	\$25,000	\$15,340	\$4,000	\$19,340	120	142
The Shade Tree	Shelter Services	89.17	\$100,000	\$31,400	\$0	\$31,400	329	409
The Just One Project	Pop up food pantry	87.00	\$39,500	\$16,150	\$0	\$16,150	1,150	8,101
YMCA - SkyView	Early Childhood Education	84.17	\$57,800	\$24,280	\$0	\$24,280	5	7
Communities In Schools of Nevada	ISS and Academy Support	84.00	\$53,550	\$14,060	\$0	\$14,060	20	20
HELP of Southern Nevada	Shannon West Youth Homeless Center	79.50	\$23,154	\$15,170	\$0	\$15,170	29	30
Nevada Partners	Emergency Services	72.17	\$100,000	\$24,270	\$0	\$24,270	16	12
Boys and Girls Club	After school youth intervention	73.33	\$22,007	\$13,150	\$0	\$13,150	40	41
Lutheran Social Services	Senior Supportive Services	70.00	\$31,196	\$16,470	(\$4,000)	\$12,470	23	20
The Salvation Army	Career Corner	57.17	\$120,000	\$29,360	\$0	\$29,360	10	21