



City Council Regular Meeting AGENDA ITEM

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| NUMBER: 22 |
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SUBJECT:

Supplemental Interlocal Contract Nos. 2 & 3 CCTV Camera Replacements with Clark County, the Cities of Las Vegas, Henderson, Boulder City, Mesquite, and the Regional Transportation Commission of Southern Nevada to Increase Funding for the Project. (Citywide) (For Possible Action; Recommendation – Approve)

REQUESTED BY:

Michael Hudgeons, Director of Public Works

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

Approve Supplemental Interlocal Contracts Nos. 2 & 3.

FISCAL IMPACT: None; funded by RTC

ACCOUNT NUMBER:

N/A

STAFF COMMENTS AND BACKGROUND INFORMATION:

Supplemental Interlocal Contracts Nos. 2 & 3 have recently been approved by the Regional Transportation Commission (RTC) of Southern Nevada.

The cities of North Las Vegas, Las Vegas, Henderson, Boulder City, and Mesquite, Clark County, and the Regional Transportation Commission of Southern Nevada partnered for the FAST CCTV Camera Replacement Program Project. The RTC serves as both the financial and physical lead agency for the project.

On July 19, 2023 City Council approved the multi-jurisdictional interlocal contract for the FAST CCTV Camera Replacement Project. This Contract authorizes funds for the procurement and installation closed-circuit television (CCTV) cameras at various signalized intersections throughout Southern Nevada. The project also includes the identification of signalized intersections that currently do not have a camera or require a camera replacement, integration, and other miscellaneous labor or appurtenance to complete the project.

On February 7, 2024 City Council approved Supplemental Interlocal Contract No. 1 to reduce funding of the project due to scope changes.

Supplemental Contract Nos. 2 & 3 increase construction funding to procure equipment and to continue this project. Supplemental Interlocal Contract No. 2 increases the funding for the project from \$1.25 million to \$1.65 million. Supplemental Interlocal Contract No. 3 increases the funding for the project from \$1.65 million to \$4.15 million.

This project is funded and administered by the RTC.

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| CIP No. | Related Item: |
| LIST CITY COUNCIL GOAL(S): Well - Planned Quality Growth, Safe and Livable Community | |

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| PREPARED BY: | Respectfully Submitted | MEETING DATE: |
| Michael Hudgeons, Director of Public Works | Micaela R. Moore, City Manager | September 4, 2024 |