



City Council Regular Meeting AGENDA ITEM

NUMBER: 8

SUBJECT:

Additional Expenditure of \$5,983,711 from Utility Enterprise Fund for the Interlocal Agreement with Southern Nevada Water Authority for the Design, Oversizing, and Construction of Mountain View 2545 PZ Waterline and Grand Valley/US93 2420/2295 PZ Waterline (CIP Project No. W0083) (Ward 1 - Barron) (For Possible Action; Recommendation - Approve)

REQUESTED BY:

Joemel Llamado, Director of Utilities Department

WARD:

(Ward 1 - Barron)

RECOMMENDATION OR RECOMMEND MOTION:

Approve the additional expenditure of \$5,983,711 from Utility Enterprise Fund for the previously approved Interlocal Agreement with Southern Nevada Water Authority for the Design, Oversizing, and Construction of Mountain View 2545 PZ Waterline and Grand Valley/US93 2420/2295 PZ Waterline.

FISCAL IMPACT:

Amount:

FY 23/24 \$18,940,000

FY 24/25 \$ 5,983,711

Total \$24,923,711

Explanation: Utility Enterprise Fund

ACCOUNT NUMBER:

613-600337-450540

STAFF COMMENTS AND BACKGROUND INFORMATION:

On June 5, 2024, City Council approved the Interlocal Agreement with Southern Nevada Water Authority (SNWA) for Garnet Valley Wastewater System at a cost of \$24,923,711. The language to approve an additional expenditure of \$5,983,711 from the Utility Enterprise Fund was inadvertently omitted from the agenda item related to the Interlocal Agreement.

The cost to oversize Segment A and to install the two water transmission line extensions for Segment B and Segment C is \$29,069,639 with SNWA's portion of the cost to be \$4,145,927 and the City's portion of the cost to be \$24,923,711.

CIP No. W0083

Related Item:

LIST CITY COUNCIL GOAL(S): Quality Municipal Services, Responsible Fiscal Management

PREPARED BY:

Joemel Llamado, Director of Utilities
Department

Respectfully Submitted

Micaela R. Moore,
City Manager

MEETING DATE:

November 20,
2024