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**BUDGET WORKSHEET****Budget period begin & end dates, this worksheet:***If incrementally funded, please state year:*

Expense Category (Account Name)	AMOUNT	Notes	MATCH
Salaries	\$90,433.67	50% for Solome Barton (\$53,165.54) and Jeremy Hynds (\$37,268.22)	\$90,433.67
Fringe Benefits (Required if salaries are budgeted)	\$55,145.33	<a href="#">Solome Barton(\$30,688.05) and Jeremy Hynds (\$24,457.28)</a>	\$55,145.33
Travel	\$750.00		\$750.00
Registration fees (conference registration)			
Supplies (under \$5k per unit)	\$2,000.00		\$20,469.00
Equipment (over \$5,000 per unit)	\$1,352.00	The purchase of portable generators 2 generators for emergency shelters	\$1,352.00
Consultants/Contractors/Professional Services	\$1,000.00		
Subawards under \$25k		Use Subaward Tab	\$0.00
Subawards over \$25k (balance from the Under \$25K line)		Use Subaward Tab	\$0.00
Other (Describe)	\$4,500.00	Training \$500, Overtime \$4000	\$4,500.00
Capital Expenditures (Construction)			
Rental Costs			
<b>Direct Cost Total</b>	<b>\$155,181.00</b>		
Direct Costs for IDC	\$153,829.00		
IDC Rate	0%		
<b>Indirect Cost Total</b>	<b>\$0.00</b>		
<b>TOTAL FUNDER REQUEST</b>	<b>\$155,181.00</b>		
Match % Requirements	100%		
<b>REQUIRED MATCH</b>	<b>\$155,181.00</b>		<b>\$172,650.00</b>
<b>TOTAL PROJECT COST</b>	<b>\$310,362.00</b>		