



**City Council Regular Meeting
AGENDA ITEM**

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| NUMBER: 17 |
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| SUBJECT: Participating Municipality Shared Services Agreement Among The Campus for Hope Foundation, Clark County, and the Cities of Henderson, Las Vegas, and North Las Vegas. (Citywide) (For Possible Action; Recommendation – Approve and Authorize) | |
| REQUESTED BY: Micaela R. Moore, City Manager | WARD: (Citywide) |
| RECOMMENDATION OR RECOMMEND MOTION: Approve and authorize participation in the Participating Municipality Shared Services Agreement. | |
| FISCAL IMPACT: Yes Amount: Not to Exceed \$1.83 Million per Fiscal Year plus CPI as defined in NRS 231.3737 Explanation: Amounts based on proportion of each participating municipality’s proportion of its respective to the total from all entities. | ACCOUNT NUMBER: N/A |

STAFF COMMENTS AND BACKGROUND INFORMATION:

During the 2023 legislative session, AB 528 created a program to provide \$100 million of matching funds from the State of Nevada for a qualified project to provide support services to individuals and families experiencing homelessness or at risk of becoming homeless. AB528, codified as NRS 231.3735, provides that services provided by the qualified project must be made available to the residents of participating municipalities (Clark County, North Las Vegas, Las Vegas, and Henderson) if the participating municipality: (i) has within its borders a navigation center or other process for initial intake and screening of individuals who are experiencing homelessness or are at imminent risk of homelessness; (ii) enters into a shared services agreement with the lead participant of the qualified project whereby the municipality contributes annually to ongoing facility operations and maintenance costs and receives equitable access to a share of the qualified project; and (iii) has an approved plan to provide affordable, attainable workforce development and permanent supportive housing within the borders of the municipality.

NRS 231.3737 provides that the State of Nevada shall provide additional matching funds equal to the amount of money provided by the participating municipalities for operations and maintenance up to \$15,000,000 per year. The Campus of Hope Foundation was formed as a nonprofit 501(c)(3) organization to construct and operate a qualified project pursuant to AB 528. The qualified project will serve the interests of the residents of Clark County and the cities of Las Vegas, North Las Vegas and Henderson. This Agreement will allow the participating municipalities equitable access to the qualified project based on a proportional allocation of up to \$15 million per year for annual operating and maintenance cost. The proportional allocation will be based on the participating municipalities’ populations. The Agreement is for 10 years with the option for two 10-year renewals. The Agreement will become effective on the last date of approval by the respective governing bodies of the participating municipalities, if the approval of all participating municipalities occurs no later

than December 31, 2024. The Clark County Board of Commissioners approved the participating Municipality Shared Services Agreement at its Board meeting on November 5, 2024.

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| CIP No. | Related Item: | |
| LIST CITY COUNCIL GOAL(S): Safe and Livable Community | | |
| PREPARED BY: Micaela R. Moore, City Manager | Respectfully Submitted Micaela R. Moore, City Manager | MEETING DATE: December 4, 2024 |