



CITY OF NORTH LAS VEGAS

Proposed Five Year Capital Improvement Plan

Fiscal Year 2026-2030



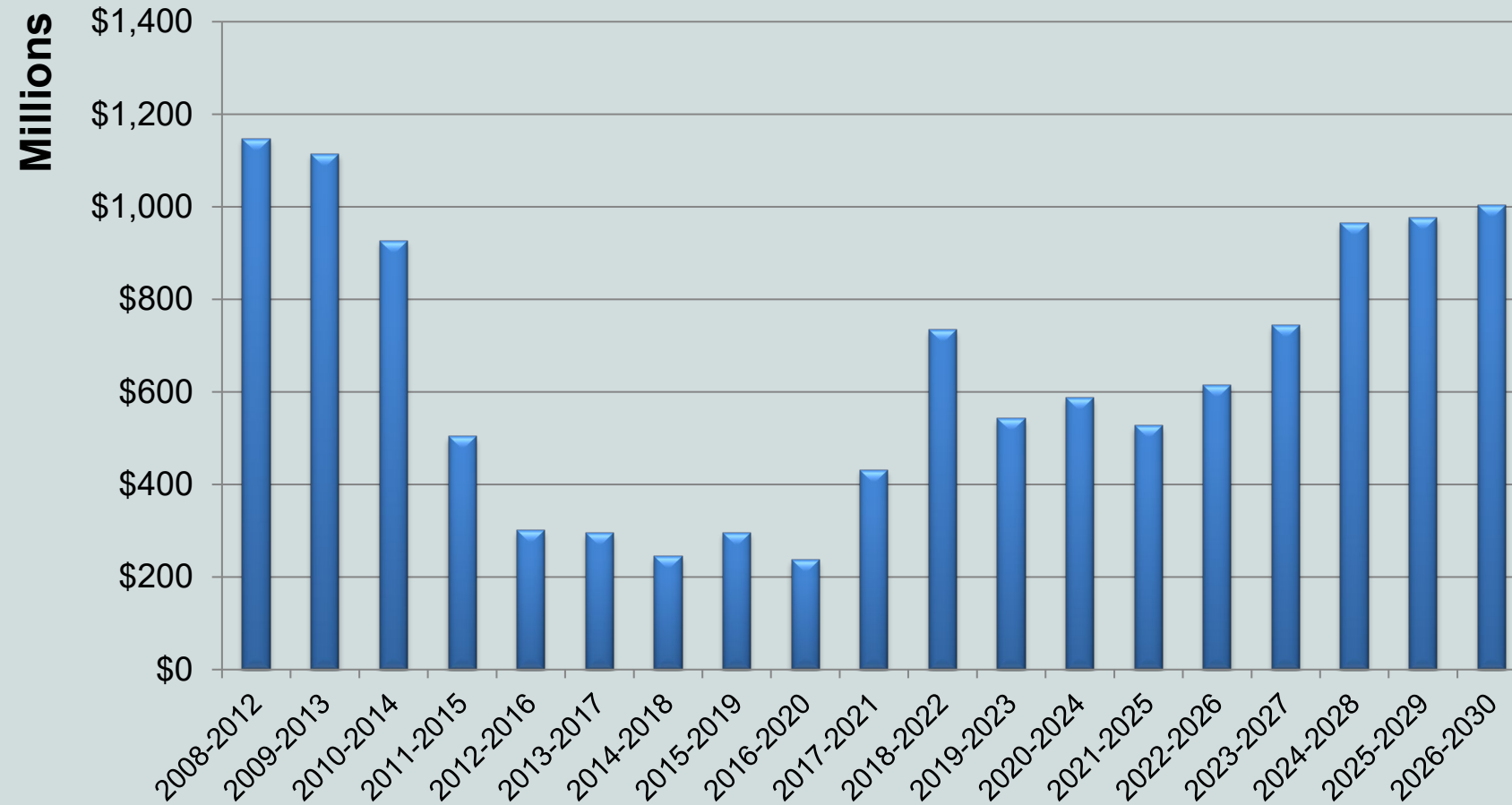
Capital Improvement Plan FY 2026-2030 Highlights

Five Year Total
\$1,003,391,389

FY 2025-2026 Total
\$271,412,084

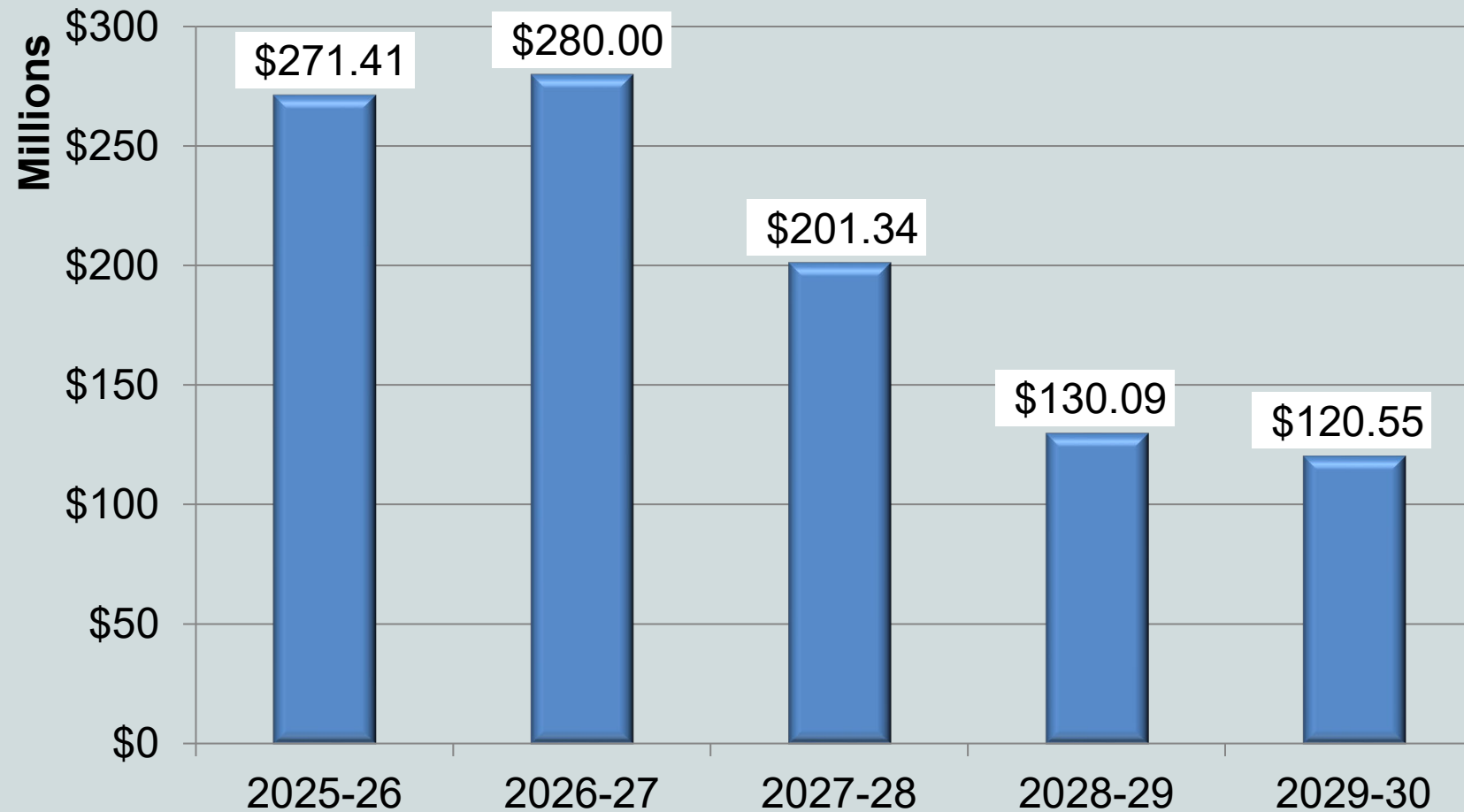


CIP Program Trend





FY 2026-2030 CIP Annual Breakdown





FY 2026-2030 CIP Breakdown by Revenue Sources

BLM - SNPLMA	6.46%	Private Funding	9.64%
CC Regional Flood Control	14.94%	RTC Fuel Revenue Indexing Funds 2	4.32%
External Grant Fund	18.23%	RTC Fuel Revenue Indexing Funds 2 - FB	2.79%
Fund 294	0.13%	RTC Highway Improvement Acquisition Fund	2.61%
Fund 298	0.14%	RTC Highway Improvement Acquisition Fund - FB	0.48%
Fund 750	5.93%	RTC MVFT	0.90%
General Fund	6.99%	RTC Q10 Funds	0.06%
General Fund - FB	2.24%	Southern Nevada Water Authority	0.13%
Judicial Enforcement Service Fund - 265	0.05%	Tax Override - Fund 268	1.25%
LWCF (Land Water & Conservation Fund)	0.03%	Tax Override - Parks	0.26%
Motor Vehicle Enterprise Fund FB	0.25%	Tax Override Fire - FB	0.06%
Motor Vehicle Fuel Tax	0.63%	Tax Override Streets	1.11%
Motor Vehicle Fuel Tax FB	0.43%	Tax Override Streets - FB	0.10%
NV Dept of Transportation	1.58%	Tax Override-Fire	1.78%
NV Dept of Transportation - FB	0.02%	Traffic Cost Participation Agreements	1.25%
Park District No. III	0.23%	Utility Enterprise Fund	13.03%
Park District No. IV	0.11%	Utility Enterprise Fund - FB	1.78%
Park District No. V	0.06%		



FY 2026-2030 CIP by Category



Questions?

