



City Council Regular Meeting AGENDA ITEM

NUMBER: 11

SUBJECT:

Repurposing of Budgeted Expenditures of \$600,000 from CIP Project No. 26023 Police Valley Vista Area Command at Tule Springs for CIP Project No. 26020 Firearms Range Improvements Project. (Citywide) (For Possible Action; Recommendation - Ratify)

REQUESTED BY:

Jacqueline Gravatt, Chief of Police

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

Ratify repurposing of funds for the Firearms Range Improvements Project.

FISCAL IMPACT:

Amount: \$600,00.00 – No additional cost impact

Explanation: Repurpose funds from CIP 26023 to CIP 26020

ACCOUNT NUMBER:

000425-400211-450540

STAFF COMMENTS AND BACKGROUND INFORMATION:

The bid for the Firearms Range Improvements Project (CIP 26020) came in higher than anticipated, surpassing the current budget allocated for the Project. However, remaining funds exist for the Police Valley Vista Area Command at Tule Springs (CIP 26023). The Police Department desires to repurpose an additional \$600,000 needed for the Firearms Range Improvements Project from funds previously allocated to the Police Valley Vista Area Command at Tule Springs.

CIP No. 26020

Related Item:

LIST CITY COUNCIL GOAL(S): Infrastructure Enhancement, Community Safety

PREPARED BY:

Jacqueline Gravatt, Chief of Police

Respectfully Submitted

Micaela R. Moore,
City Manager

MEETING DATE:

February 5, 2025