

Emergency Solutions Grant
Current Accomplishments Goals and Spend Rates

Rank	CDBG Subrecipient	Current Year Funding	Current Year Spend Dec 2023	% Spent Down	Client Service Goals	Clients Served Dec 2023
	CNLV Street Outreach	\$98,433	\$ 13,255	13%	300	175
	Salvation Army	\$18,764	\$ -	0%	2	2
	Nevada Partners	\$19,444	\$ 14,212	73%	10	8
	Lutheran Social Services	\$15,110	\$ 1,881	12%	2	0

- Missing December 2023 Accomplishment Report
- Missing December 2023 Invoice
- Client accomplishment numbers are below what they should be.
- Spend rate numbers are below 50%

* CNLS Street Outreach Program began Oct 1, 2023 (3 months)

Community Development Block Grant
Current Accomplishments Goals and Spend Rates

Rank	CDBG Subrecipient	Current Year Funding	Current Year Spend Dec 2023	% Spent Down	Client Service Goals	Clients Served Dec 2023
11	Boys and Girls Club	\$13,150	\$ 6,048	46%	40	6
1	Catholic Charities	\$21,025	\$ 12,455	59%	21	47
8	Communities In Schools of Nevada	\$14,060	\$ 5,623	40%	20	8
4	Foster Kinship	\$15,340	\$ 9,301	61%	120	76
2	Foundation For Positively Kids	\$15,040	\$ 12,075	80%	60	128
9	HELP of Southern Nevada	\$15,170	\$ 7,414	49%	29	17
13	Lutheran Social Services	\$16,470	\$ 4,948	30%	23	11
10	Nevada Partners	\$24,270	\$ 22,135	91%	16	12
6	The Just One Project	\$16,150	\$ 7,392	46%	150	1379
14	The Salvation Army	\$29,360	\$ 20,988	71%	10	21
5	The Shade Tree	\$31,400	\$ 16,151	51%	329	249
3	Volunteers in Medicine	\$41,000	\$ 11,427	28%	450	298
7	YMCA - SkyView	\$24,280	\$ 10,998	45%	5	7

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