



City Council Regular Meeting AGENDA ITEM

NUMBER: 10

SUBJECT:

Third Amendment to City-Wide Custodial Services Agreement with CCS Facility Services-Nevada, Inc. to Add Three Additional Facilities and to Increase by \$88,570 the Amount Due Under the Agreement through June 30, 2026. (Citywide) (For Possible Action; Recommendation – Approve and Award)

REQUESTED BY:

Michael Hudgeons, Director of Public Works

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

Approve Third Amendment to City-Wide Custodial Services and Agreement.

FISCAL IMPACT:

Amount: \$1,081,250.00; FY24 \$327,300.00; FY25 \$358,250.00; FY26 \$395,700.00

Explanation: Amended contract funds will come from Building Maintenance. Funds are coming from various Department budgets.

ACCOUNT NUMBER:

100-160163-430631;
various accounts City-wide

STAFF COMMENTS AND BACKGROUND INFORMATION:

CCS Facility Services-Nevada, Inc. currently provides custodial services to a number of facilities city-wide pursuant to a contract with a three-year term. This amendment will add three additional facilities to the contract:

North Star Childcare Facility, the Dolores Huerta Resource Center, and the Craig Ranch Regional Park Maintenance Building. The increased rate is \$5,210.00 per month (\$62,520.00 annually; total for 17 months from February 2025 through June 2026 is \$88,570).

The new total cost for these services will be: \$1,081,250.00 (total); FY24 \$327,300.00; FY25 \$358,250.00; FY26 \$395,700.00 (total detailed in Second Amendment was \$992,680).

CIP No.

Related Item:

LIST CITY COUNCIL GOAL(S): Innovative, Efficient, and Stable Government, Community Health and Well-Being

PREPARED BY:

Michael Hudgeons, Director of Public Works

Respectfully Submitted

Micaela R. Moore,
City Manager

MEETING DATE:

April 16, 2025

