



City Council Regular Meeting AGENDA ITEM

NUMBER: 16

SUBJECT:

First Amendment to the Agreement to Purchase Aftermarket Vehicle Parts Pursuant to Solicitation by a Cooperative Purchasing Organization for Auto Parts and Supplies with Genuine Parts Company dba NAPA Auto Parts Authorize to Increase the Total Not to Exceed Amount to \$600,741.84, an Increase of \$188,910.34. (Citywide) (For Possible Action; Recommendation – Approve)

REQUESTED BY:

Dale Daffern, Director of Public Works

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

That City Council approve the First Amendment to the Agreement to Purchase Aftermarket Vehicle Parts Pursuant to Solicitation by a Cooperative Purchasing Organization for Auto Parts and Supplies with Genuine Parts Company dba NAPA Auto Parts Authorize.

FISCAL IMPACT:

Three-year Parts Agreement with Genuine Parts Company dba NAPA Auto Parts at \$98,400 per fiscal year with the option of renewal for an additional two, one-year periods.

Amount: \$98,400 for FY 2023-2024

EXPLANATION: This amount is approved in the annual Fleet Operations' Service and Supplies budget for Garage Auto expenditures.

ACCOUNT NUMBER:

750-160113-420312

STAFF COMMENTS AND BACKGROUND INFORMATION:

This increase is necessary to cover forecasted total expenses for FY 23-24 and beyond. Fleet purchases vehicle parts, as needed for vehicles throughout its entire fleet, as part of preventive maintenance and to increase vehicle safety. This agreement with Genuine Parts Company dba NAPA Auto Parts allows Fleet Operations to receive government approved pricing through NASPO. Fleet Operations establishes a budget for supplies including parts each fiscal year. The funding utilized in this agreement has already been set aside and spending patterns for multiple years support these costs.

CIP No.

Related Item:

LIST CITY COUNCIL GOAL(S): Safe and Livable Community, Responsible Fiscal Management

PREPARED BY:

Dale Daffern, Director of Public Works

Respectfully Submitted

Ryann Juden,
City Manager

MEETING DATE:

April 3, 2024