



## City Council Regular Meeting AGENDA ITEM

NUMBER: 6

**SUBJECT:**

Additional Expenditure of \$25,806.52 for the FY2023-24 Capital Project Budget for the Parks and Recreation Department for the Funding of the Installation of LED Signs at Neighborhood and Silver Mesa Recreation Centers (CIP Project No. 10591) to be Funded by Park District No. III Funding. (Ward 1 – Barron) (Ward 4 – Cherchio) (For Possible Action; Recommendation – Approve)

**REQUESTED BY:**

Cass Palmer, Director of Neighborhood & Leisure Services

**WARD:**

(Ward 1 - Barron), (Ward 4 - Cherchio)

**RECOMMENDATION OR RECOMMEND MOTION:**

That City Council approve an additional expenditure of \$25,806.52 for the FY2023-24 Capital Project Budget for the Parks and Recreation Department for the installation of LED signs at Neighborhood and Silver Mesa Recreation Centers funded by Park District III funding.

**FISCAL IMPACT:**

Amount: \$25,806.52

Explanation: Park District Funding No. III

**ACCOUNT NUMBER:**

00413-700521-450540

**STAFF COMMENTS AND BACKGROUND INFORMATION:**

The installation of LED message boards at the Neighborhood Recreation Center and the Silver Mesa Recreation Center will help to increase recognition and awareness of the recreation centers and the activities and programming available at the recreation centers to residents of the surrounding communities. In addition to the marketing purposes, the LED boards will be used for announcements, community messages, emergency messages, as needed, and community events. The additional expenditures for CIP No. 10591 will be funded with Park District No. III funding.

CIP No. 10591

Related Item:

LIST CITY COUNCIL GOAL(S): Responsible Fiscal Management

**PREPARED BY:**

Cass Palmer, Director of Neighborhood & Leisure Services

Respectfully Submitted

Ryann Juden,  
City Manager

**MEETING DATE:**

December 6, 2023