



City Council Regular Meeting AGENDA ITEM

NUMBER: 15

SUBJECT:

Reallocation of Funds from Street Maintenance Funds to the Tax Override - Fire Funds in the Amount of \$635,000 and Construction Contract Change Order No. 1 in the Amount of \$400,000 Increasing the Construction Contract from \$2,638,667.65 to \$3,038,667.65 for the Fire Station 53 West Structural Remediation Project, Bid No. 1697, CIP Project No. 10518. (Ward 2 - Garcia-Anderson) (For Possible Action; Recommendation – Approve and Approve)

REQUESTED BY:

Michael Hudgeons, Director of Public Works

WARD:

(Ward 2 - Garcia-Anderson)

RECOMMENDATION OR RECOMMEND MOTION:

Approve the reallocation of funds from Street Maintenance Funds to the Tax Override - Fire Funds in the amount of \$635,000 and approve Construction Contract Change Order No. 1

FISCAL IMPACT:

Amount: \$635,000

Explanation:

\$2,638,667.65 Construction Contract

\$ 400,000.00 Change Order No. 1

\$3,038,667.65 - Total

From Street Maintenance Funds to Public Safety - Fire Funds

The Balance of Reallocation Funds will be used for additional required construction activities to complete the project.

ACCOUNT NUMBER:

00426-300232-450540

STAFF COMMENTS AND BACKGROUND INFORMATION:

The Fire Station 53 West Structural Remediation Project consists of excavation, demolition, leveling, underpinning using a pile/grade beam system, and all other appurtenances as required for the existing Fire Station 53 building located at 2804 W. Gowan Road, North Las Vegas, NV 89032.

Change Order No. 1 is required due to unforeseen conflicts discovered during construction of the Fire Station 53 Project. Funds will be reallocated from Street Maintenance Funds to the Public Safety Project – Fire Funds to complete construction. The remainder of the reallocated funds will be used for other required construction needs, such as Amendments to the Professional Services Agreements for both Construction Phase Support from the Design Consultant and Construction Management of the Project.

This project is funded by Public Safety Project – Fire Fund.

CIP No. 10518		Related Item:
LIST CITY COUNCIL GOAL(S): Well - Planned Quality Growth, Safe and Livable Community		
PREPARED BY:	Respectfully Submitted	MEETING DATE:
Michael Hudgeons, Director of Public Works	Micaela R. Moore, City Manager	December 18, 2024