

SCHEDULE 2: ANNUAL SERVICE FEE COMPUTATIONS (FISCAL YEAR ~~2023-2024~~ 2024-2025)

| North Las Vegas Library District | FY21-22 FY22-23 Circulation | Transaction Fee ¹ | Total # of Client Licenses | # of NLV Client Licenses | % NLV Client Licenses ² | FY23-24 Total Annual Maintenance Fee ³ | NLV Maintenance Fee ⁴ | # of Locations | Membership Fee ⁵ | Innovative Service Costs ⁶ | Courier Service ⁷ | OverDrive Annual Maintenance Fee ⁸ | Decision Center Annual Maintenance Fee ⁹ | TOTAL COSTS |
|----------------------------------|-----------------------------|------------------------------|----------------------------|--------------------------|------------------------------------|---|----------------------------------|----------------|-----------------------------|---------------------------------------|------------------------------|---|---|------------------------|
| 2023-2024 | 56,845 | \$2,842.25 | 268 | 25 | 9.33% | \$298,982.10 | \$27,890.12 | 3 | \$3,000.00 | \$33,732.37 | \$15,913.83 | \$2,000.00 | \$2,400.00 | \$54,046.29 |
| 2024-2025 | 199,699 | \$9,984.95 | 268 | 25 | 9.33% | \$298,982.10 | \$27,890.12 | 3 | \$3,000.00 | \$40,875.07 | \$16,760.10 | \$2,000.00 | \$2,400.00 | \$62,035.17 |

¹\$.05 per NLV circulation transaction

² Number of NLV Client Licenses/Total Number of Client Licenses

³Total Annual LVCCLD Maintenance Fee for FY22-23

⁴% NLV Client Licenses x Total Annual LVCCLD Maintenance Fee

⁵\$1,000.00 per location

⁶Transaction Fee + NLV Maintenance Fee + Membership Fee

⁷Fee based on Actual Driver Time (salaries/benefits), Operating Expenses, and Mileage

⁸Flat rate for annual maintenance

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