

**SCHEDULE 2: ANNUAL SERVICE FEE COMPUTATIONS (FISCAL YEAR ~~2023-2024~~ 2024-2025)**

North Las Vegas Library District	FY21-22 FY22-23 Circulation	Transaction Fee <sup>1</sup>	Total # of Client Licenses	# of NLV Client Licenses	% NLV Client Licenses <sup>2</sup>	FY23-24 Total Annual Maintenance Fee <sup>3</sup>	NLV Maintenance Fee <sup>4</sup>	# of Locations	Membership Fee <sup>5</sup>	Innovative Service Costs <sup>6</sup>	Courier Service <sup>7</sup>	OverDrive Annual Maintenance Fee <sup>8</sup>	Decision Center Annual Maintenance Fee <sup>9</sup>	TOTAL COSTS
<del>2023-2024</del>	56,845	<del>\$2,842.25</del>	268	25	9.33%	\$298,982.10	\$27,890.12	3	\$3,000.00	<del>\$33,732.37</del>	<del>\$15,913.83</del>	\$2,000.00	\$2,400.00	<del>\$54,046.20</del>
2024-2025	199,699	\$9,984.95	268	25	9.33%	\$298,982.10	\$27,890.12	3	\$3,000.00	\$40,875.07	\$16,760.10	\$2,000.00	\$2,400.00	\$62,035.17

<sup>1</sup>\$.05 per NLV circulation transaction

<sup>2</sup> Number of NLV Client Licenses/Total Number of Client Licenses

<sup>3</sup>Total Annual LVCCLD Maintenance Fee for FY22-23

<sup>4</sup>% NLV Client Licenses x Total Annual LVCCLD Maintenance Fee

<sup>5</sup>\$1,000.00 per location

<sup>6</sup>Transaction Fee + NLV Maintenance Fee + Membership Fee

<sup>7</sup>Fee based on Actual Driver Time (salaries/benefits), Operating Expenses, and Mileage

<sup>8</sup>Flat rate for annual maintenance

<sup>9</sup>Flat rate for annual maintenance