



City Council Regular Meeting AGENDA ITEM

NUMBER: 19

SUBJECT:

First Amendment to Use Local Government Contract for Plumbing Supplies-Materials Only with Core & Main, LP Which Increases the Total Amount Not to Exceed to \$1,573,000, an Increase of \$1,108,000 and Which Renews the Agreement for an Additional One-Year Term for Field Services, Back Flow, Water Operations and Special Projects Maintenance, and Repairs (CIP Project No. W0075). (Citywide) (For Possible Action; Recommendation – Approve)

REQUESTED BY:

Joemel Llamado, Director of Utilities

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

It is recommended that the City Council approve the First Amendment to Use Local Government Contract for Plumbing Supplies-Materials Only with Core & Main, LP.

FISCAL IMPACT:

Amount: \$1,573,000

Explanation: 07/01/23 – 6/30/24:

\$233,000 610-600325-420300 UD-FIELD SERVICES

\$ 20,000 610-600322-420300 UD-PUMP OPERATIONS

\$ 30,000 610-600334-420300 UD-BACK FLOW

\$200,000 613-600337-450540 UD-SPECIAL PROJECTS (CIPW0075)

2024-2025 Fiscal Year:

\$295,000 610-600325-420300 UD-FIELD SERVICES

\$ 30,000 610-600322-420300 UD-PUMP OPERATIONS

\$100,000 610-600334-420300 UD-BACK FLOW

\$400,000 613-600337-450540 UD-SPECIAL PROJECTS (CIPW0075)

ACCOUNT NUMBER:

610-600325-420300

610-600322-420300

610-600334-420300

613-600337-450540

STAFF COMMENTS AND BACKGROUND INFORMATION:

On October 10, 2022, the City and Core & Main, LP, entered into an Agreement to Use Local Government Contract for Plumbing Supplies – Materials Only for various maintenance, repair, and service supplies on an as-needed basis for pump stations, underground piping, water, and sewer connections. Pursuant to the terms of the agreement, the City exercised its first one-year renewal option on April 4, 2023.

This First Amendment increases the total not-to-exceed amount from \$465,000.00 to \$1,573,000.00; \$483,000 for the first renewal option and \$825,000 for the second renewal option, and exercises the second option to renew the agreement for an additional one-year term from July 1, 2024 to June 30, 2025.

CIP No. W0075

Related Item:

LIST CITY COUNCIL GOAL(S): Quality Municipal Services, Responsible Fiscal Management

PREPARED BY:

Joemel Llamado, Director of Utilities

Respectfully Submitted

Micaela R. Moore
City Manager

MEETING DATE:

June 5, 2024