



City Council Regular Meeting AGENDA ITEM

NUMBER: 17

SUBJECT:

Proposed FY2026-2030 Capital Improvement Plan; Authorization for the City Manager or Her Designee to Amend Plan as Necessary to Address Changes in FY 2026 Funding. (Citywide) (For Possible Action; Recommendation – Adopt and Authorize)

REQUESTED BY:

Michael Hudgeons, Director of Public Works

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

Adopt the proposed Capital Improvement Plan (CIP) and authorize City Manager or her designee to amend the document as necessary to address changes in FY26 funding.

FISCAL IMPACT:

Amount: TBD

Explanation: Various Funds

ACCOUNT NUMBER:

Various Funds

STAFF COMMENTS AND BACKGROUND INFORMATION:

Highlights from the proposed 2026-2030 CIP will be presented. Discussion will include anticipated 5-year capital funding and the proposed FY 26 capital budget.

Any changes or recommendations by City Council will be incorporated into the final document. Staff recommends that City Council authorize the City Manager or her designee to amend the CIP as necessary to reflect any changes to FY26 funding as they occur.

CIP No. Various

Related Item:

LIST CITY COUNCIL GOAL(S): Innovative, Efficient, and Stable Government, Community Safety, Economic Growth, Infrastructure Enhancement

PREPARED BY:

Michael Hudgeons, Director of Public Works

Respectfully Submitted

Micaela R. Moore,
City Manager

MEETING DATE:

April 2, 2025