

RESOLUTION NO. 2727

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF NORTH LAS VEGAS, NEVADA
YEAR-END AUGMENTATION OF THE FY 2023-24 BUDGET**

WHEREAS, the following funds will have additional resources, shortfalls and/or beginning fund balances that are anticipated to differ from the amounts set forth in the FY 2023-24 year-end amended budget adopted by the North Las Vegas City Council on June 5, 2024; and

WHEREAS, the available resources and beginning fund balance in the General Fund is anticipated to exceed that budgeted by \$108,805,327; and

WHEREAS, the available resources and beginning fund balance in the Special Purpose Funds are anticipated to exceed that budgeted by \$6,857,889; and

WHEREAS, the available resources and beginning fund balance in the Redevelopment Agency Funds are anticipated to exceed that budgeted by \$5,198,688; and

WHEREAS, the available resources and beginning fund balance in the Public Safety Support Funds are anticipated to exceed that budgeted by \$14,861,732; and

WHEREAS, the available resources and beginning fund balance in the Community Development Funds are anticipated to exceed that budgeted by \$6,904,413; and

WHEREAS, the available resources and beginning fund balance in the Library Funds are anticipated to exceed that budgeted by \$879,263; and

WHEREAS, the available resources and beginning fund balance in the Public Safety Capital Project Funds are anticipated to exceed that budgeted by \$15,824,909; and

WHEREAS, the available resources and beginning fund balance in the Parks & Recreation Capital Project Funds are anticipated to exceed that budgeted by \$13,437,181; and

WHEREAS, the available resources in the Park Construction Tax Funds are anticipated to exceed that budgeted by \$604,000; and

WHEREAS, the available resources and beginning fund balance in the Public Safety Tax Fund is anticipated to exceed that budgeted by \$2,500,000; and

WHEREAS, the available resources and beginning fund balance in the Utility Funds are anticipated to exceed that budgeted by \$30,750,401; and

WHEREAS, the available resources and beginning fund balance in the Motor Equipment Fund is anticipated to exceed that budgeted by \$10,544,459.

NOW, THEREFORE, BE IT RESOLVED that the City of North Las Vegas shall augment the General Fund by increasing its appropriations from \$291,007,561 to \$352,779,619; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Special Purpose Funds by increasing its appropriations from \$71,709,300 to \$72,693,057; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Redevelopment Agency Funds by increasing its appropriations from \$1,785,329 to \$3,583,426; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Public Safety Support Funds by increasing its appropriations from \$6,831,794 to \$15,412,289; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Community Development Funds by increasing its appropriations from \$12,490,169 to \$19,394,581; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Library Funds by increasing its appropriations from \$4,468,173 to \$4,641,733; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Public Safety Capital Project Funds by increasing its appropriations from \$78,066,677 to \$79,047,061; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Parks & Recreation Capital Project Funds by increasing its appropriations from \$45,448,863 to \$51,127,605; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Park Construction Tax Funds by increasing its appropriations from \$303,199 to \$329,006; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Public Safety Tax Fund by increasing its appropriations from \$44,465,856 to \$46,965,856; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Utility Funds by increasing its appropriations from \$266,384,544 to \$297,134,945; and

BE IT FURTHER RESOLVED that the City of North Las Vegas shall augment the Motor Equipment Fund by increasing its appropriations from \$20,295,863 to \$30,840,322.

PASSED, ADOPTED AND APPROVED this 5th day of June, 2024.

AYES:
NAYES:
ABSTAIN:
ABSENT:

(SEAL)
APPROVED:

Pamela A. Goynes-Brown, Mayor

Attest:

Jackie Rodgers, City Clerk