



City Council Regular Meeting AGENDA ITEM

NUMBER: 27

SUBJECT:

Presentation on the Tentative Budget for Fiscal Year 2024-2025. (Citywide) (For Discussion)

REQUESTED BY:

Will Riggs, Finance Director

WARD:

Citywide

RECOMMENDATION OR RECOMMEND MOTION:

Staff recommends that City Council discuss the projected Tentative Budget for Fiscal Year 2024-25 and provide direction to staff.

FISCAL IMPACT:

AMOUNT:

EXPLANATION:

ACCOUNT NUMBER:

STAFF COMMENTS AND BACKGROUND INFORMATION:

City Council is to discuss and receive the Tentative Budget for Fiscal Year 2024-25. Based upon direction to staff, the Tentative Budget will then be filed with the Nevada Department of Taxation on or before April 15th, pursuant to NRS 354.5962

Additionally, pursuant to NRS 354.5963, a public hearing will be conducted at a City Council meeting in May (between the third week and end of May), at which time all changes to the Tentative Budget are to be discussed and indicated. The City Council will then adopt the Final Budget and will submit it to the Nevada Department of Taxation.

CIP No. 25034

Related Item:

LIST CITY COUNCIL GOAL(S): Responsible Fiscal Management

PREPARED BY:

Will Riggs
Finance Director

Respectfully Submitted

Ryann Juden,
City Manager

MEETING DATE:

April 3, 2024