



**City Council Regular Meeting
AGENDA ITEM**

NUMBER: 17

SUBJECT: Construction Change Order No. 1 to Increase the Construction Contract with APCO Construction from \$14,510,000 to \$23,510,000 from the General Fund for the Craig Ranch Regional Park Multi-Use Fields Project (CIP Project No. 10482) and Craig Ranch Regional Park Perimeter Road/Parking Lot Rehabilitation (CIP Project No. 10481). (Ward 2 – Garcia-Anderson) (For Possible Action; Recommendation – Approve)	
REQUESTED BY: Michael Hudgeons, Director of Public Works	WARD: (Ward 2 - Garcia-Anderson)
RECOMMENDATION OR RECOMMEND MOTION: Approve Change Order No. 1 to increase the construction contract with APCO Construction from \$14,510,000 to \$23,510,000	
FISCAL IMPACT: Amount:\$9,000,000 Explanation: \$ 14,510,000 - Original Contract \$ 9,000,000 - Change Order \$ 23,510,000 - Revised Contract Total	ACCOUNT NUMBER: 413-700521-450540

STAFF COMMENTS AND BACKGROUND INFORMATION:

At its June 7, 2023 meeting, City Council awarded the construction contract for the Craig Ranch Regional Park Multi-Use Fields project (Project) to APCO Construction in the amount of \$14,510,000. The improvements for the Project include six multi-use fields, playground facility, restroom facility, landscaping, fencing, and miscellaneous appurtenances to complete the project.

During construction, vital additional work was identified related to the Project. This work includes additional fencing around the proposed fields and paving a large parking area adjacent to the fields. The necessary work provides connectivity throughout the various parking areas, increasing the overall functionality of Craig Ranch Regional Park. Change Order No. 1 is necessary to increase the construction funds to complete the required work.

Change Order No. 1 will increase the construction contract in the amount of \$9,000,000. The construction contract total will increase from \$14,510,000 to \$23,510,000.

CIP No. 10482/10481	Related Item:	
LIST CITY COUNCIL GOAL(S): Well - Planned Quality Growth, Quality Municipal Services, Safe and Livable Community		
PREPARED BY: Michael Hudgeons, Director of Public Works	Respectfully Submitted Micaela R. Moore, City Manager	MEETING DATE: August 21, 2024