



City Council Regular Meeting AGENDA ITEM

NUMBER: 19

SUBJECT:

Additional Expenditure of \$500,000 from the Utility Enterprise Fund for the Sloan Channel RCB Repair Project (Bid 1687; CIP Project No. S0042) and Construction Change Order No. 1 in the Amount of \$500,000 Increasing the Construction Contract Total Amount from \$10,375,000 to \$10,875,000 for CIP Project S0042. (Citywide)
(For Possible Action; Recommendation – Approve and Approve)

REQUESTED BY:

Michael Hudgeons, Director of Public Works

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

Approve additional expenditure of \$500,000 from the Utility Enterprise Fund for the Sloan Channel RCB Repair Project and approve Construction Contract Change Order No. 1.

FISCAL IMPACT:

AMOUNT: \$500,000

EXPLANATION: Utility Enterprise Fund

\$10,375,000 Contract

\$ 500,000 Change Order No. 1

\$10,875,000 Revised Contract Total

ACCOUNT NUMBER:

00623-600337-450540

STAFF COMMENTS AND BACKGROUND INFORMATION:

The Sloan Channel RCB Repair Project consists of the installation of impervious pipe in the existing reinforced concrete box running along the Sloan Channel alignment from the City's Water Reclamation Facility (WRF) to the Las Vegas Wash and the construction of an overflow structure at the WRF.

At its October 18, 2023 meeting, City Council awarded the construction contract for the Sloan Channel RCB Repair Project to Las Vegas Paving, Inc. in the amount of \$10,375,000.

Construction Contract Change Order No. 1 will increase the construction contract amount for a necessary redesign and construction of a larger diversion structure, additional bypass during construction, and other appurtenances as necessary to complete the project. Change Order No. 1 increases construction conflict funds in the amount of \$500,000 increasing the construction contract total from \$10,375,000 to \$10,875,000.

CIP No. S0042

Related Item:

LIST CITY COUNCIL GOAL(S): Innovative, Efficient, and Stable Government, Infrastructure Enhancement

PREPARED BY:	Respectfully Submitted	MEETING DATE:
Michael Hudgeons, Director of Public Works	Micaela R. Moore, City Manager	January 15, 2025