



## City Council Regular Meeting AGENDA ITEM

NUMBER: {{item.Number}}
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<b>SUBJECT:</b> Presentation on Fund 268 and Fund 287 and Future Projects Funded by These Funds. (Citywide) (For Discussion)	
<b>REQUESTED BY:</b> Jared Luke, Senior Director of Economic Development and Government Affairs	<b>WARD:</b> (Citywide)
<b>RECOMMENDATION OR RECOMMEND MOTION:</b> Receive presentation on future projects that will be fully or partially funded by Fund 268 and Fund 287.	
<b>FISCAL IMPACT:</b>	<b>ACCOUNT NUMBER:</b> N/A

**STAFF COMMENTS AND BACKGROUND INFORMATION:**

**Fund 268**

Property taxes that are collected for street maintenance and the acquisition, improvement, and equipping of parks and fire stations are placed in Fund 268, a special revenue fund. The money can only be used to fund street maintenance, projects for the Parks and Recreation Department, positions in the City’s Public Works Department, construction of new fire stations, and equipment for the Fire Department.

**Fund 287**

The property taxes collected for public safety functions are placed in Fund 287, another special revenue fund. The money can only be used for the City’s Police Department and Community Corrections Center, funding 65 positions and the equipment needed for those positions.

Presentations will be given by staff from the City’s Parks & Recreation, Police, Fire, and Public Works Departments.

CIP No.	Related Item:	
LIST CITY COUNCIL GOAL(S): Well - Planned Quality Growth		
<b>PREPARED BY:</b>  Jared Luke, Senior Director of Economic Development and Government Affairs	Respectfully Submitted  Micaela R. Moore, City Manager	<b>MEETING DATE:</b>  June 5, 2024

