

LETTER OF INTEREST

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The Nevada Department of Public Safety - Office of Traffic Safety (OTS) awards federal and state funds to state, local, and non-profit organizations desiring to partner in solving Nevada traffic safety problems. Funds are awarded for use in reducing deaths and serious injuries caused by motor vehicle crashes, through the implementation of programs that address driver behavior and/or improve roadway safety or data collection. Funding for this grant opportunity is provided by the National Traffic Safety Administration (NHTSA) and the Nevada Department of Transportation (NDOT) through the Office of Traffic Safety.

We would like to inform the Nevada Office of Traffic Safety of our interest in applying for traffic safety program funding for Fiscal Year 2025.

NEW ☒ **RENEWAL** **RENEWAL w / new program features ***

Name of Organization: City of North Las Vegas

Address: 2250 LAS VEGAS BLVD N

Contact Person Christopher Cannon* **Telephone** (702) 633-1823*

Email cannonc@cityofnorthlasvegas.com*

Information about Organization:

The North Las Vegas Police Department has 394 police officers, covering an area of ~ 111 square miles, with a population of approximately ~ 390,000 residents.

The North Las Vegas Police Department (NLVPD) Traffic Division's mission is to reduce the number of collisions and fatalities to the lowest the City has ever recorded.

The NLVPD believes in addressing these issues with a dual approach of education and enforcement.

The NLVPD's mission is the safety of its citizens, and the protection of the persons in all of the Las Vegas Valley. The NLVPD's primary jurisdiction is the City, but provides community support and secondary police support to all of Clark County and its sister law enforcement agencies in the Valley.

*The NLVPD participates in weekly and monthly joint enforcement activities with the other law enforcement agencies in the Las Vegas Valley with the primary purpose in protecting all of Clark County's 3 million residents and the 33 million visitors that come each year. **

Project Description:

The Speed Traffic Safety Grant concentrates on reducing the number of collisions - fatal and serious injury - which occur when drivers decide to engage in high speed and/or reckless driving behavior on Nevada's roadways.

The NLVPD will concentrate on these type of driving behaviors in areas which have had complaints of speeders and/or reckless drivers, and areas where fatal collisions have occurred and speeding has been identified as the cause.

This grant has also, in the past, allowed the Traffic Division to concentrate on targeting reckless drivers that participate in mass "takeover" events - in which drivers block the roadways to allow speed contests to occur. This, plus organized drag racing exhibitions, have become a significant issue for the City and have resulted in property damage and threats to human life.

*Any funding provided would be to concentrate on speed enforcement and reckless driving prevention.**

Impact on Nevada Traffic Safety:

As all news outlets have reported, speeding and reckless driving have become the biggest threat to the driving public today. Since the ending of the Covid crisis, drivers have engaged in riskier behavior which has present threats to their life and the lives of the public.

This increase in speeding and reckless driving - in either everyday driving or in organized reckless driving exhibitions - has led to numerous fatalities over the last few years, has led to significant increase in collisions and prevent lawabiding person from use/access to their own roadways.

This grant has provided the NLVPD with a manner to combat this epidemic and continue to address these issues.

*It is the goal of the NLVPD to reduce the collisions from speeding by 15-20% and to reduce the instances of drag racing within the City by 30%. **

Estimated funding needed:

\$100,000.00*

You will receive a response to your letter within five business days. Approval or disapproval of your submission is solely at the discretion of the Office of Traffic Safety and does not constitute approval of funding.

Grantee Assessment

Grantee - Pre-Award Risk Assessment

Type of Organization: ☐ City ☐ County ☐ For Profit ☒ Law Enforcement
☐ Non Profit ☐ State ☐ Tribal

ENTITY RISK

- | | | |
|--|---|-----------------------------|
| 1. Has the agency had at least 3 years experience with federal grants? * | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. Did the entity receive a single audit last year? * | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

SYSTEMIC CHANGES

- | | | |
|--|---|-----------------------------|
| 3. Has agency's Project Director remained unchanged during the last year? * | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 4. Has the agency's fiscal department remained unchanged during the previous year? * | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 5. Is the agency's accounting system the same as the previous year? * | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

CAPABILITIES

- | | | |
|---|---|----|
| 6. Are there procedures in place to separate duties and approvals? * | <input checked="" type="checkbox"/> Yes | No |
| 7. Are revenues and expenditures tracked separately? * | <input checked="" type="checkbox"/> Yes | No |
| 8. Are procedures in place to ensure funds are not commingled? * | <input checked="" type="checkbox"/> Yes | No |
| 9. Is agency staff familiar with the OMB Circular and Federal grant requirements? * | <input checked="" type="checkbox"/> Yes | No |

INFORMATION NOT SCORED

What other funding is received? * *Local Grants, State Grants, Federal Grants, Donations, and Local Government General Funds*
(i.e., government general funds, grant funds, donations, etc.)

What type of accounting system is used? *Accrual, Oracle Accounting System*

NOTES

Agency Information Sheet

Instructions:

- Please complete this page, then click the save button.
- If your agency does not have information for Additional Agency Contacts and Traffic Safety Program Area please use "not applicable (N/A)".
- Mandatory fields are marked with an *

Agency Information Sheet

General Information**Project Title:** * *Enforcement****Project Description:** Describe briefly what the organization is going to do (main goal), including when, where, and how. *

The purpose of the Speed Enforcement Safety Grant is to reduce the number of fatalities and collisions where speed and/or reckless driving has been identified as a contributing factor.

Amount of Request: \$100,000***Program Focus Areas**

When performing enforcement activities under this grant, officers should make the enforcement of the priority safety focus areas below their top priority, although any traffic related violation can be used to initiate a vehicle stop.

- Impaired Driving Enforcement
- Speed Enforcement
- Occupant Protection (Seatbelt and Child Safety Seats) Enforcement
- Intersection Violations Enforcement
- Distracted Driving Enforcement
- Move Over Law Enforcement
- Vulnerable Road Users Enforcement (Pedestrians, Older Drivers, Bicyclists, etc.)
- Other Enforcement

Holiday or High-Risk Driving Periods

Enforcement activities under this grant shall be conducted during hours that local data identifies as problem times. For example, if local data identifies that the highest percentage of impaired driving crashes occur during hours of darkness, impaired driving enforcement shall be conducted during hours of darkness. Subgrantees should make it a priority to conduct enforcement activities during holiday or high-risk driving periods.

The cost of holiday pay is already part of your agency budget and is not reimbursable.

Program Area: * (check only one)

Joining Forces (JF)

☒ Traffic Safety Enforcement Program (TSEP)

TSEP - Impaired Driving

☒ * Agency agrees to enforce the above priority safety Program Elements and Holiday Periods as part of the TSEP.

Agency Information

Applicant Agency Information

Physical Address**Congressional
District**

4*

Agency: *City of North Las Vegas***Mailing Address****Street Address***2250 Las Vegas Blvd #300**City *North Las Vegas**State *Nevada**Zip Code *89030**- *5873**

PO Box

Organization Type*Local Government*

Seatbelt Policy

91334_873822-Seatbeltpolicy.pdf*

Cellphone Use Policy

91334_873821-Cellphonepolicy.pdf*

Non-Profit?* Yes

☒ No

If Yes, attach copy of 501(c)

Check here if the 501(c) will be mailed.

Does this agency (City/County/Municipality) receive \$750,000 or more of federal financial assistance in the current year?*

☒ Yes

No

Please attach link to the most recent audit 2023 ACFR.pdf

Mailing Addresses

Mailing Addresses:

Nevada Department of Public Safety

Office of Traffic Safety

107 Jacobsen Way

Carson City, NV 89701

Federal Tax ID#:

State Vendor #:

Nevada Department of Public Safety

Office of Traffic Safety

4615 W. Sunset Road

Las Vegas, NV 89118

UEI Number: MJ9NM8SSYRD1

Contacts

It is the organization's responsibility to ensure this information is kept current and staff roles are assigned in e-Grants.

Authorizing Official ("approving authority" signature needed for all purchases, budgeting, and/or management directives)

Name: Leslie Nix*

Title: Grants Director

Phone: (725) 633-1977*

Fax:

Email: nixl@cityofnorthlasvegas.com*

Signature Authority:*

☒ Yes

No

Project Director (Grant manager for the project, the one who will do most of the work, hands-on)

Name: Christopher Cannon*

Title: Police Lieutenant

Phone: (702) 633-1823*

Fax: (702) 633-2655

Email: cannonc@cityofnorthlasvegas.com*

Signature Authority:*

☒ Yes

No

Fiscal Officer (Agency's accountant, fiscal officer, the one who "pays the bills")

Name: Rachel George*

Title: Senior Manager of
Administrative Services

Phone: (702) 633-1369*

Fax: (702) 633-2655

Email: georger@cityofnorthlasvegas.com*

Signature Authority:*

☒ Yes

No

Primary Contact for this Project: * Authorizing Official ☒ Project Director Fiscal Officer

Additional Agency Contacts

1. * Who is your department's Chief or Sheriff?

Jackie Gravatt

2. * How many years has that person held the position?

3

3. * Please provide the name, work email, and phone number of the person in charge of training.

Name: Lt. Brad Wine*

Phone: (702) 633-1773*

Email: wineba@cityofnorthlasvegas.com*

4. * Please provide the name, work email, and phone number of the person in charge of your department's communications.

Name: Karmen Gibson*

Phone: (702) 633-9111*

Email: gibsonk@cityofnorthlasvegas.com*

The below information is used to help OTS improve our service for programs and is not used as a factor for the grant award.

Agency Service Data

- | | |
|--|---------|
| 1. * What is the size, in square miles, that your agency services? | 102 |
| 2. * What is the latest estimated population of the area your agency services? | 390,000 |
| 3. * How many sworn officer positions is your agency authorized? | 420 |
| 4. * How many sworn officer positions are currently filled by your agency? | 394 |
| 5. * How many total calls for service did your agency log in the past 12 months? | 142,546 |
| 6. * How many total crashes did your agency respond to in the past 12 months? | 5,745 |
| 7. * How many total vehicle stops did your agency conduct in the past 12 months? | 97,500 |

Traffic Safety Program Area

- | | Yes | No |
|--|-----|-------|
| 1. * Does your department have a traffic unit? | [X] | No |
| 2. * Does your department have a DUI unit? | Yes | No[X] |
| 3. * How many currently certified Drug Recognition Experts does your department have? | 7 | |
| 4. * How many currently certified Drug Recognition Expert Instructors does your department have? | 2 | |
| 5. * How many officers in your agency have attended ARIDE training? | 125 | |
| 6. * How many currently certified Child Passenger Safety (CPS) Technicians does your department have? | 0 | |
| 7. * How many currently certified Commercial Vehicle Enforcement (CVE) officers does your agency have? | 1 | |

Navigation Links

To view the SHSP, log on to:

[Zero Fatalities- Nevada Traffic Safety- Our Work and Mission \(zerofatalitiesnv.com\)](https://www.zerofatalitiesnv.com/)

Other important links:

[Grants Administration Manual](#)

[Grant Solicitation - FFY2024 RFA Instructions](#)

[Are you eligible?](#)

[Letter of Interest](#)

[Countermeasures that work](#)

Training Resources:

[Program Development 101](#)

Project Purpose

Instructions:

Please complete this page, then click the **Save** button.

Required fields are marked with an *.

Project Purpose

Click the "?" button to see the review & scoring questions.

Problem Statement and Data that Supports the Problem *

(Briefly describe the problem and solution, including how the program will contribute toward reducing traffic fatalities, injuries & crashes in Nevada.)

The North Las Vegas Police Department has 394 police officers, covering an area of ~ 111 square miles, with a population of approximately ~ 390,000 residents.

The North Las Vegas Police Department (NLVPD) Traffic Division's mission is to reduce the number of collisions and fatalities to the lowest the City has ever recorded.

The NLVPD believes in addressing these issues with a dual approach of education and enforcement.

The NLVPD's mission is the safety of its citizens, and the protection of the persons in all of the Las Vegas Valley. The NLVPD's primary jurisdiction is the City, but provides community support and secondary police support to all of Clark County and its sister law enforcement agencies in the Valley.

The NLVPD participates in weekly and monthly joint enforcement activities with the other law enforcement agencies in the Las Vegas Valley with the primary purpose in protecting all of Clark County's 3 million residents and the 33 million visitors that come each year.

The Speed Traffic Safety Program (STSP) will continue to directly address the safety of those on local roads. NLVPD will conduct enforcement events to reduce speeding and reckless driving in targeted areas which have had complaints of speeding and/or reckless drivers, and areas where fatal collisions have occurred and speeding has been identified as the cause. During the 12-month project period, project staff will conduct nine 10-hour speeding and reckless driving enforcement events, each equipped with nine officers, one supervisor, and one dispatcher. The goal of the STSP is to use proactive measures to reduce the collisions from speeding by 15-20% and to reduce the instances of drag racing within the City by 30%. Data will be verified for reporting using the City of North Las Vegas BRAZOS system. This objective aligns with the CNLV Local Road Safety Plan in an effort to prioritize key strategies to reduce fatalities and serious injuries on local roads.

As all news outlets have reported, speeding and reckless driving have become the biggest threat to the driving public today. Since the ending of the Covid crisis, drivers have engaged in riskier behavior which has present threats to their life and the lives of the public.

This increase in speeding and reckless driving - in either everyday driving or in organized reckless driving exhibitions - has led to numerous fatalities over the last few years, has led to significant increase in collisions and prevent law-abiding person from use/access to their own roadways.

This grant has provided the NLVPD with a manner to combat this epidemic and continue to address these issues.

Nationally, since 2016, pedestrian deaths have averaged approximately 6,200 per year until current. That number represents approximately 18% of all traffic fatalities. Of that national average, 50% of the pedestrians killed were impaired by either drugs or alcohol, and 20% of the drivers involved in traffic fatalities had either a drug or alcohol impairment. In 2018 alone, the City of North Las Vegas had a total of 20 fatal accidents of which 10 were pedestrian deaths. In 2019, enforcement and education helped to drastically reduce that number by 50% to a total of 10 fatalities (and 2 pedestrian deaths). However, in 2020, with the advent of the COVID 19 pandemic, pedestrian fatalities increased to 6 fatalities (a statistical increase of 200%), and total traffic fatalities have tripled as well. In 2021, with COVID 19 slowing, and drivers

returning to the roads, the numbers of pedestrian fatalities have increased substantially - increasing to 12 for the City of North Las Vegas alone.

While there has been a sharp decrease in the number fatal pedestrian/motor vehicle accidents within the City of North Las Vegas in the 2018 and 2019 calendar years, the number of pedestrian fatalities has significantly increased in 2020 and calendar year 2021. The North Las Vegas Police Department is requesting financial assistance to help reduce fatalities and serious collisions, based on speed, reckless driving and aggressive driving violations. The assistance provided through the grant allows our department to conduct enforcement events - including high visibility traffic enforcement in business districts where a majority of our speeding fatalities/collisions occur.

In January 2022, the North Las Vegas Police Department experienced the largest fatal collision in its history. A reckless driver, who was traveling in excess of 100 miles per hour in a small business street, failed to stop for a red signal and struck five vehicles - killing nine people (including the driver himself). Speed and reckless driving were determined to be the most significant factors in the collision and through more enhanced enforcement, the collision could have been prevented. The impact of these collision has brought newlight to aggressive and reckless driving in the Las Vegas Valley, and especially in North Las Vegas.

Further, the City of North Las Vegas has experienced a sharp increase of car clubs setting up racing demonstrations in the City. Vehicles which are not labeled as "street legal" are shutting down intersections and permitting drivers to do burn outs, drifting and exhibition of power demonstrations - which have become a great concern to the safety of the participants and the public as a whole. Increased enforcement could reduce the instances of these demonstration and can make the City roads safer.

There is no way to measure the actual impact of our enforcement efforts other than the sheer drop in speed related collisions/deaths and the reduction in the "trick driving" that is seen on the City streets. The initial decrease in fatalities showed the effectiveness of prevention and education; however, the subsequent increase has shown us that additional enforcement and education are needed to help save the lives of our citizens and visitors to the City.

The decrease in motor vehicle deaths follows a decade of improving driver safety, credited in part to the North Las Vegas Police Department's increased education and enforcement activities, media releases and public service announcements made possible each year by our safety grants. These numbers are very encouraging but can lure us into a false sense of security. The City of North Las Vegas is growing at an incredible rate, resulting in more vehicles on the road as the economy continues to improve.

CNLV is not alone in this problem as our lawenforcement partners in the entire Southern Nevada region have reported many traffic deaths. Reports from the City of Las Vegas and the City of Henderson have indicated driver injuries and fatalities doubling the last two calendar years, and in Clark County, those numbers have tripled.

Using the Highway Safety Countermeasures Guide link below, reference the countermeasure title and number chosen to address the identified problem.*

Communications & Outreach

Laws & Enforcement

Highway Safety Countermeasure Guide: [link](#)

Goals And Strategies

Instructions:

- Please complete this page, then click Save button.
- Required fields are marked with an *
- Select the goals and strategies that best describe your problem identification (what the agency plans to accomplish by implementing the project).

Goals And Strategies

Click the "?" button at the top right to see the review & scoring questions.

Goal:	Increase effective enforcement and adjudication of traffic safety related laws to reduce crashes, injuries, and fatalities.
Strategies:	Increase and sustain high visibility enforcement of traffic safety related laws. Increase public education and information campaigns regarding enforcement activities.
	*Yes <input checked="" type="checkbox"/> No
Goal:	Reduce the number of impaired driving related crashes.
Strategies:	Increase the number of impaired drivers that are detected, apprehended, and adjudicated, by increasing enforcement of impaired driving statutes.
	*Yes <input checked="" type="checkbox"/> No
Goal:	Reduce the number of speed related crashes.
Strategies:	Increase enforcement of speed related violations.
	*Yes <input checked="" type="checkbox"/> No
Goal:	Reduce the number of distracted driving related crashes.
Strategies:	Increase enforcement of distracted driving violations.
	*Yes <input checked="" type="checkbox"/> No
Goal:	Increase occupant restraint use, including child-safety seats, in all vehicles traversing Nevada's roadways.
Strategies:	Increase enforcement of Nevada's occupant protection statutes.
	*Yes <input checked="" type="checkbox"/> No
Goal:	Increase education and compliance of Nevada's move over law.
Strategies:	Increase enforcement of Nevada's move over law.
	*Yes <input checked="" type="checkbox"/> No
Goal:	Reduce the number of intersection violation related crashes.
Strategies:	Increase enforcement of intersection related violations.
	*Yes <input checked="" type="checkbox"/> No
Goal:	Reduce the number of vulnerable road user related crashes.
Strategies:	Increase enforcement of vulnerable road user related violations.
	*Yes <input checked="" type="checkbox"/> No

☒ *Agency agrees to the above checked yes goals and strategies.

Navigation Links

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[Zero Fatalities- Nevada Traffic Safety- Our Work and Mission \(zerofatalitiesnv.com\)](https://www.zerofatalitiesnv.com/)

Other important links:

[Grants Administration Manual](#)

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[Are you eligible?](#)

[Letter of Interest](#)

[Countermeasures that work](#)

Training Resources:

[Program Development 101](#)

Baseline/Local Data Information

Instructions:

- Please complete this page, then click save button.
- Required fields are marked with an *.
- Use your agencies local data to provide baseline information.
- Provide current local data and proposed resulting data (i.e., Tyler's Enforcement Mobile (previously Brazos), Records Management System, Fatality & Injury Reporting System Tool (FIRST)).

Baseline/Local Data Information

Baseline definition: A number serving as a foundation for subgrantees to measure pre-grant traffic enforcement activity. Baseline information must be provided by the subgrantee to identify local traffic enforcement related activity. This information should exclude any activity generated with TSEP grant dollars. Once the baseline is established, these figures will be used to compare subsequent years local and grant traffic enforcement activity.

Note for arrests, citations, and written warnings: Baseline data used must be the most current data available.

Note for fatal crashes: Fatal crash data is provided through FARS (FIRST).

Baseline year for arrests, citations, and written warnings (12 months)

<u>Baseline Measure</u>	<u>Arrests</u>	<u>Citations</u>	<u>Written Warning</u>	<u>Fatal Crashes</u>
*Impaired Driving	987	52	0	20
*Speed	98	2,458	589	25
*Safety Belt	0	874	110	15
*Child Safety Seat	0	245	0	0
*Intersection Traffic Control	0	678	212	0
*Distracted Driving	0	278	98	0
*Move Over Law	0	0	0	0

Attach Local Data.

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[NCSA – FIRST Query \(dot.gov\)](#)

Training Resources:

[Program Development 101](#)

Law Enforcement Objectives/Performance Measures

Instructions:

- Please complete this page, then click the **Save** button.
- Required fields are marked with an *.
- Provide current local data and proposed resulting data.

Law Enforcement Objectives/Performance Measures

Objective/Performance Measure	Target Number				Not applicable
*Reduce the number of impaired driving fatal crashes:	From	20	To	5	
*Reduce the number of speed-related fatal crashes:	From	25	To	10	
*Reduce the number of occupant protection related fatal crashes.	From	15	To	0	
*Reduce the number of Intersection fatal crashes:	From	9	To	2	
*Reduce the number of Law Enforcement agency struck by crashes:	From	9	To	0	
*Increase the number of public participation events:	From	1	To	7	
*Other, please describe:	From		To		<input checked="" type="checkbox"/>

Additional performance measures can be explored with your OTS Program Manager.

Note: Nothing in this agreement shall be interpreted as a requirement, formal or informal, that a peace officer issue a specified or predetermined number of citations in pursuance of the subgrantee's obligations.

In addition to TSEP enforcement activities, the subgrantee must maintain non-TSEP funded enforcement activities.

Describe how your agency will continue to support this project to ensure longevity and effectiveness: *

While CNLV is continuing to recover from the Covid-19 crisis, we are adjusting to becoming self sustainable. We will continue to utilize traffic enforcement officers as well as patrol officers in the activities, to educate and encourage awareness of pedestrian safety needs and strategies. A large compliment of our patrol officers have been on the job for less than three (3) years, this is an opportunity to instill a change in organizational culture regarding pedestrian safety and awareness.

Once the program is instituted, we will push to make these programs (in school and community outreach) regular patrol and traffic officer functions, and that should lessen the need to request money to operate such programs on an overtime or grant funding basis.

Select counties where the project will be implemented.

Clark County, Nye County

If the organization will be coordinating with other agencies, list the agencies & their role in the project. *

Las Vegas Metropolitan Police Department - support agency, will assist in weekly and monthly events.

Clark County School District Police Department - support agency, will assist in weekly and monthly events.

Nevada Highway Patrol - support agency, will assist in weekly and monthly events.

Nye County Sheriff's Office - support agency, will assist in weekly and monthly events.

Henderson Police Department - support agency, will assist in weekly and monthly events.

University Police Department - support agency, will assist in weekly and monthly events

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[NCSA – FIRST Query \(dot.gov\)](#)

Training Resources:

[Program Development 101](#)

Community Engagement Objective/Performance Measure

Instructions:

- Please complete this page, then click the save button.
- Required fields are marked with an *
- Provide information on public community engagements.

Community Engagement Objective/Performance Measure

☒ *I agree to the below efforts with a public participation and engagement program.

- Conduct a minimum of two (2) traffic safety presentations and document in a progress report .
Conduct a minimum of three (3) media activities (news conferences, new releases, or interviews) and document in a progress report.
- Participate in a minimum of two (2) community engagement events (fairs, special events, etc.) and document in a progress report.
- Describe the feedback received from community participants during the event in a progress report.
- Report community engagement activities in underserved communities (more information available below in the Federal Register link) in a progress report

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[Federal Register :: Advancing Racial Equity and Support for Underserved Communities Through the Federal Government](#)

Training Resources:

[Program Development 101](#)

Enforcement Areas

Instructions:

- Please complete this page, then click save button.
- Required fields are marked with an *

Enforcement Areas

Guidelines:

- Agencies must use crash data, including FARS, when selecting enforcement areas for TSEP funded enforcement.
- High priority must be given to enforcement areas with higher instances of fatal and serious injury crashes.
- Community needs must be considered when selecting enforcement areas.
- Citizen complaints of excessive traffic violations may be considered when selecting enforcement areas.
- Officers' historical knowledge of high crash or excessive traffic violations may also be considered.

☒ Agency agrees to use the above detailed criteria when assigning enforcement for TSEP funded projects.

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Budget

Instructions:

Please complete this page, then click the Save button.

Required fields are marked with an *.

Budget

Click the "?" button at the top right to see the review & scoring questions.

Amount Requested:	\$100,000		
Category	Federal Funds	Match 25%	Project Total
Personnel	\$100,000	\$25,000	\$125,000
Travel	\$	\$	\$0
Contract Services	\$	\$	\$0
Equipment**	\$	\$	\$0
Other Direct Costs	\$	\$	\$0
Indirect Costs***	\$	\$	\$0
Total Expenses	\$100,000	\$25,000	\$125,000

Check if equipment requested in the Category: Equipment and/or Other Direct Costs.

**Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of: (a) \$5,000; or (b) The recipient's or subrecipient's capitalization threshold for financial statement purposes. Note: Items that do not meet the equipment definition will be entered under Other Direct Costs.

***If you do not have Federally approved Indirect Costs in this category, skip this page. Note: Indirect costs can be used for Match.

Provide the best estimates possible for each line item requested with a breakdown of costs . Describe any anticipated program income, indirect costs, and what will be used to fulfill the match requirement. *

Speed Grant Proposal Funds Request total \$100,000

Enforcements Total: \$100,000

9 events with 9 officers at 10 hours each day, 1 supervisor and 1 dispatcher:

*Officers at highest Overtime rate along with the Workers Compensation 10%, Employee Benefits 8% and Medicare 1.45%
\$96.59 X 10 hours X 9 officers X 9 events = \$78,237.90*

*Supervisor at average Overtime rate includes Workers Compensation 10%, Employee Benefits 8% and Medicare 1.45%
\$117.12 X 10 hours X 1 supervisor X 9 events = \$10,540.80*

*Dispatcher at average Overtime rate includes Workers Compensation 10%, Employee Benefits 5% and Medicare 1.45%
\$75.03 X 10 hours X 1 Dispatcher X 9 events = \$6,752.70*

Indirect Costs: Per 2 CFR Appendix VII to Part 200, the City of North Las Vegas has a calculated indirect cost rate of 28.48% . CNLV will be using the IDC as a match and will reduce it from 28.48% to 25% per the match requirements.

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Miscellaneous Attachments

Instructions:

Please complete this page, then click the **Save** button.

Miscellaneous Attachments

Attachment Description

Attachment