



**City Council Regular Meeting
AGENDA ITEM**

NUMBER: 10

SUBJECT: First Amendment to Elgin Sweeper Parts, Vactor Parts, and Additional Parts and Supplies Purchase Agreement with HAAKER Equipment Company to Increase the Total Not to Exceed Amount from \$305,255 to \$610,510 for a Term of Five Years (Three-Year Term and Two One-Year Renewal Options) and Authorization for the City Manager or Her Designee to Exercise Renewal Options. (Citywide) (For Possible Action; Recommendation – Approve and Authorize)	
REQUESTED BY: Michael Hudgeons, Director of Public Works	WARD: (Citywide)
RECOMMENDATION OR RECOMMEND MOTION: Approve First Amendment to Elgin Sweeper Parts, Vactor Parts, and Additional Parts and Supplies Purchase Agreement with HAAKER Equipment Company and authorize City Manager to exercise renewal options.	
FISCAL IMPACT: AMOUNT: \$ 610,510.00 FY 2024-2025 \$ 100,000.00 FY 2025-2026 \$ 110,000.00 FY 2026-2027 \$ 121,000.00 FY 2027-2028- \$ 133,100.00 (1st renewal period) FY 2028-2029- \$ 146,410.00 (2nd renewal period)	ACCOUNT NUMBER: 750-160113-420312 750-160113-430632
EXPLANATION: This amount is approved in the annual Fleet Operations' Service and Supplies budget for Garage Auto and Other Service expenditures.	

STAFF COMMENTS AND BACKGROUND INFORMATION:

This First Amendment to Parts and Supplies Purchase Agreement with HAAKER Equipment Company increases the total not to exceed amount of the Agreement from \$50,000 to \$100,000 for the first fiscal year, with a 10% escalation rate increase per year, for a three-year term with the option to renew for an additional two, one-year periods.

An increase in the total not to exceed amount of the Agreement is necessary due to an increased need for parts and preventative maintenance and repair services to repair and maintain aging vehicles within the fleet not earmarked for replacement at this time.

HAAKER Equipment Company provides specific parts and services for Vactor, Sweeper and Camera Trucks within the City's Fleet and is the sole source provider of Elgin and Vactor parts. Fleet Operations establishes a

budget for such products and services each fiscal year. The funding utilized in this Agreement has already been set aside, and recent spending patterns over multiple years support these costs.

CIP No.	Related Item:	
LIST CITY COUNCIL GOAL(S): Innovative, Efficient, and Stable Government		
PREPARED BY: Michael Hudgeons, Director of Public Works	Respectfully Submitted Micaela R. Moore, City Manager	MEETING DATE: March 5, 2025