



City Council Regular Meeting AGENDA ITEM

NUMBER: 5

SUBJECT:
Summary of the Utilities Budget. (For Discussion Only)

REQUESTED BY:
Joemel Llamado, Director of Utilities

WARD:
(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:
Summary of the Utilities Budget.

FISCAL IMPACT:

ACCOUNT NUMBER:
N/A

STAFF COMMENTS AND BACKGROUND INFORMATION:
Summary of the Utilities Budget.

CIP No.

Related Item:

LIST CITY COUNCIL GOAL(S): Innovative, Efficient, and Stable Government

PREPARED BY:

Joemel Llamado, Director of Utilities

Respectfully Submitted

Micaela R. Moore,
City Manager

MEETING DATE:

April 22, 2025