

# LETTER OF INTEREST

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The Nevada Department of Public Safety - Office of Traffic Safety (OTS) awards federal and state funds to state, local, and non-profit organizations desiring to partner in solving Nevada traffic safety problems. Funds are awarded for use in reducing deaths and serious injuries caused by motor vehicle crashes, through the implementation of programs that address driver behavior and/or improve roadway safety or data collection. Funding for this grant opportunity is provided by the National Traffic Safety Administration (NHTSA) and the Nevada Department of Transportation (NDOT) through the Office of Traffic Safety.

**We would like to inform the Nevada Office of Traffic Safety of our interest in applying for traffic safety program funding for Fiscal Year 2025.**

<b>NEW</b>	<input checked="" type="checkbox"/> <b>RENEWAL</b>	<b>RENEWAL w / new program features *</b>
<b>Name of Organization:</b>	City of North Las Vegas	
<b>Address:</b>	2250 LAS VEGAS BLVD N	
<b>Contact Person</b>	Christopher Cannon*	Telephone (702) 633-1823*
<b>Email</b>	cannonc@cityofnorthlasvegas.com*	

### Information about Organization:

*The North Las Vegas Police Department has 394 police officers, covering an area of ~ 111 square miles, with a population of approximately ~ 390,000 residents.*

*The North Las Vegas Police Department (NLVPD) Traffic Division's mission is to reduce the number of collisions and fatalities to the lowest the City has ever recorded.*

*The NLVPD believes in addressing these issues with a dual approach of education and enforcement.*

*The NLVPD's mission is the safety of its citizens, and the protection of the persons in all of the Las Vegas Valley. The NLVPD's primary jurisdiction is the City, but provides secondary police support to all of Clark County and its sister law enforcement agencies in the Valley.*

*The NLVPD participates in weekly and monthly joint enforcement activities with the other law enforcement agencies in the Las Vegas Valley with the primary purpose in protecting all of Clark County's 3 million residents and the 33 million visitors that come each year. \**

### Project Description:

*Since 2020, the NLVPD has experienced a repeated year over year increase of fatal traffic collisions. approximately 53% of all collisions have involved some type of impairment. The largest factor in the impairment category has been the use of alcohol, but marijuana usage has been a close second. There has been a new and disturbing trend of poly-drug use which has also become a larger factor with collisions, injuries and fatalities.*

*The North Las Vegas Police Department is requesting financial assistance to help reduce the traffic collisions - which are directly connected to impaired driving, through drugs and/or alcohol.*

*The assistance provided allows our Department to conduct enforcement events - including impaired driver enforcement and checkpoints in areas of public outcry, areas that have demonstrated a high propensity of fatal/injury traffic collisions and areas which have significantly grown in the last year - which have not had equal and/or directed enforcement. \**

**Impact on Nevada Traffic Safety:**

*DUI and/or impaired driving is a significant issue in Clark County, and for the City of North Las Vegas. In a City which provides itself with access to alcohol on a 24 hour basis, officers will encounter impaired driving on a constant and daily basis. The NLVPD recently had a fatality on a school campus in which the driver just left a bar to drive his child to school and killed another student in the "drop off" section of the school.*

*The NLVPD needs every resource that it can muster to fight impaired driving in the valley. The additional issue that these agencies have in the Las Vegas Valley is the sheer number of visitors that come to the Valley to visit. This increases the number of people who could be impaired and increases the need to additional protection and enforcement.*

*The award of monies under this grant would permit the NLVPD to continue its campaign against DUI drivers. \**

Estimated funding needed:

**\$100,000.00\***

You will receive a response to your letter within five business days. Approval or disapproval of your submission is solely at the discretion of the Office of Traffic Safety and does not constitute approval of funding.

Please complete all required fields.

## Grantee - Pre-Award Risk Assessment

Type of Organization:      City                      County                      For Profit                      ☒ Law Enforcement  
   Non Profit                      State                      Tribal

## ENTITY RISK

- |  |   |                             |
|--|---|-----------------------------|
| 1. Has the agency had at least 3 years experience with federal grants? * | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. Did the entity receive a single audit last year? *                    | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

## SYSTEMIC CHANGES

- |  |   |                             |
|--|---|-----------------------------|
| 3. Has agency's Project Director remained unchanged during the last year? *          | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 4. Has the agency's fiscal department remained unchanged during the previous year? * | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 5. Is the agency's accounting system the same as the previous year? *                | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

## CAPABILITIES

- |   |   |    |
|---|---|----|
| 6. Are there procedures in place to separate duties and approvals? *                | <input checked="" type="checkbox"/> Yes | No |
| 7. Are revenues and expenditures tracked separately? *                              | <input checked="" type="checkbox"/> Yes | No |
| 8. Are procedures in place to ensure funds are not commingled? *                    | <input checked="" type="checkbox"/> Yes | No |
| 9. Is agency staff familiar with the OMB Circular and Federal grant requirements? * | <input checked="" type="checkbox"/> Yes | No |

INFORMATION NOT SCORED

What type of accounting system is used? *Accrual, Oracle Accounting System*

## NOTES

# Agency Information Sheet

**Instructions:**

- Please complete this page, then click the save button.
- If your agency does not have information for Additional Agency Contacts and Traffic Safety Program Area please use "not applicable (N/A)".
- Mandatory fields are marked with an \*

## Agency Information Sheet

**General Information****Project Title:** \* *Impaired Enforcement\****Project Description:** Describe briefly what the organization is going to do (main goal), including when, where, and how. \*

*The DUI Enforcement Grant will concentrate on DUI and open container laws through directed patrol, checkpoints and enhanced multijurisdictional enforcement throughout Clark County.*

**Amount of Request:** \$100,000\***Program Focus Areas**

When performing enforcement activities under this grant, officers should make the enforcement of the priority safety focus areas below their top priority, although any traffic related violation can be used to initiate a vehicle stop.

- Impaired Driving Enforcement
- Speed Enforcement
- Occupant Protection (Seatbelt and Child Safety Seats) Enforcement
- Intersection Violations Enforcement
- Distracted Driving Enforcement
- Move Over Law Enforcement
- Vulnerable Road Users Enforcement (Pedestrians, Older Drivers, Bicyclists, etc.)
- Other Enforcement

**Holiday or High-Risk Driving Periods**

Enforcement activities under this grant shall be conducted during hours that local data identifies as problem times. For example, if local data identifies that the highest percentage of impaired driving crashes occur during hours of darkness, impaired driving enforcement shall be conducted during hours of darkness. Subgrantees should make it a priority to conduct enforcement activities during holiday or high-risk driving periods.

The cost of holiday pay is already part of your agency budget and is not reimbursable.

**Program Area:** \* (check only one)

Joining Forces (JF)

Traffic Safety Enforcement Program (TSEP)

☒ TSEP - Impaired Driving☒ \* Agency agrees to enforce the above priority safety Program Elements and Holiday Periods as part of the TSEP.

Agency Information

Applicant Agency Information

**Physical Address****Congressional  
District**

4\*

Agency: *City of North Las Vegas***Mailing Address****Street Address***2250 Las Vegas Blvd #300\**City *North Las Vegas\**State *Nevada\**Zip Code *89030\**- *5873\**

PO Box

**Organization Type***Local Government*

Seatbelt Policy

91334\_873822-Seatbeltpolicy.pdf\*

Cellphone Use Policy

91334\_873821-Cellphonepolicy.pdf\*

Non-Profit?\* Yes

☒ No

If Yes, attach copy of 501(c)

Check here if the 501(c) will be mailed.

Does this agency (City/County/Municipality) receive \$750,000 or more of federal financial assistance in the current year?\*

☒ Yes

No

Please attach link to the most recent audit 2023 ACFR.pdf

## Mailing Addresses

**Mailing Addresses:**

Nevada Department of Public Safety

Nevada Department of Public Safety

Office of Traffic Safety

Office of Traffic Safety

107 Jacobsen Way

4615 W. Sunset Road

Carson City, NV 89701

Las Vegas, NV 89118

Federal Tax ID#:

UEI Number:

MJ9NM8SSYRD1

State Vendor #:

## Contacts

It is the organization's responsibility to ensure this information is kept current and staff roles are assigned in e-Grants.

Authorizing Official ("approving authority" signature needed for all purchases, budgeting, and/or management directives)

Name: Leslie Nix\*

Title: Grants Director

Phone: (725) 633-1977\*

Fax:

Email: nixl@cityofnorthlasvegas.com\*

Signature Authority:\*

☒ Yes

No

Project Director (Grant manager for the project, the one who will do most of the work, hands-on)

Name: Christopher Cannon\*

Title: Police Lieutenant

Phone: (702) 633-1823\*

Fax: (702) 633-2655

Email: cannonc@cityofnorthlasvegas.com\*

Signature Authority:\*

☒ Yes

No

Fiscal Officer (Agency's accountant, fiscal officer, the one who "pays the bills")

Name: Rachel George\*

Title: Senior Manager of  
Administrative Services

Phone: (702) 633-1369\*

Fax: (702) 633-2655

Email: georger@cityofnorthlasvegas.com\*

Signature Authority:\*

☒ Yes

No

Primary Contact for this Project: \* Authorizing Official ☒ Project Director Fiscal Officer

## Additional Agency Contacts

**1. \* Who is your department's Chief or Sheriff?**

Jackie Gravatt

**2. \* How many years has that person held the position?**

3

**3. \* Please provide the name, work email, and phone number of the person in charge of training.**

Name: Lt. Brad Wine\*

Phone: (702) 633-1773\*

Email: wineba@cityofnorthlasvegas.com\*

**4. \* Please provide the name, work email, and phone number of the person in charge of your department's communications.**

Name: Karmen Gibson\*

Phone: (702) 633-9111\*

Email: gibsonk@cityofnorthlasvegas.com\*

The below information is used to help OTS improve our service for programs and is not used as a factor for the grant award.

#### Agency Service Data

- |  |         |
|--|---------|
| 1. * What is the size, in square miles, that your agency services?               | 102     |
| 2. * What is the latest estimated population of the area your agency services?   | 390,000 |
| 3. * How many sworn officer positions is your agency authorized?                 | 420     |
| 4. * How many sworn officer positions are currently filled by your agency?       | 394     |
| 5. * How many total calls for service did your agency log in the past 12 months? | 142,546 |
| 6. * How many total crashes did your agency respond to in the past 12 months?    | 5,745   |
| 7. * How many total vehicle stops did your agency conduct in the past 12 months? | 97,500  |

#### Traffic Safety Program Area

- |  | Yes | No    |
|--|-----|-------|
| 1. * Does your department have a traffic unit?   | [X] | No    |
| 2. * Does your department have a DUI unit?   | Yes | No[X] |
| 3. * How many currently certified Drug Recognition Experts does your department have?                  | 7   |       |
| 4. * How many currently certified Drug Recognition Expert Instructors does your department have?       | 2   |       |
| 5. * How many officers in your agency have attended ARIDE training?                                    | 125 |       |
| 6. * How many currently certified Child Passenger Safety (CPS) Technicians does your department have?  | 0   |       |
| 7. * How many currently certified Commercial Vehicle Enforcement (CVE) officers does your agency have? | 1   |       |

#### Navigation Links

To view the SHSP, log on to:

[Zero Fatalities- Nevada Traffic Safety- Our Work and Mission \(zerofatalitiesnv.com\)](https://www.zerofatalitiesnv.com/)

Other important links:

[Grants Administration Manual](#)

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Training Resources:

[Program Development 101](#)

# Project Purpose

## Instructions:

Please complete this page, then click the **Save** button.

Required fields are marked with an \*.

## Project Purpose

**Click the "?" button to see the review & scoring questions.**

### **Problem Statement and Data that Supports the Problem \***

(Briefly describe the problem and solution, including how the program will contribute toward reducing traffic fatalities, injuries & crashes in Nevada.)

*The North Las Vegas Police Department has 394 police officers, covering an area of ~ 111 square miles, with a population of approximately ~ 390,000 residents.*

*The North Las Vegas Police Department (NLVPD) Traffic Division's mission is to reduce the number of collisions and fatalities to the lowest the City has ever recorded.*

*The NLVPD believes in addressing these issues with a dual approach of education and enforcement.*

*The NLVPD's mission is the safety of its citizens, and the protection of the persons in all of the Las Vegas Valley. The NLVPD's primary jurisdiction is the City, but provides secondary police support to all of Clark County and its sister law enforcement agencies in the Valley.*

*The NLVPD participates in weekly and monthly joint enforcement activities with the other law enforcement agencies in the Las Vegas Valley with the primary purpose in protecting all of Clark County's 3 million residents and the 33 million visitors that come each year.*

*Since 2020, the NLVPD has experienced a repeated year over year increase of fatal traffic collisions. Approximately 53% of all collisions have involved some type of impairment. The largest factor in the impairment category has been the use of alcohol, but marijuana usage has been a close second. There has been a new and disturbing trend of poly-drug use which has also become a larger factor with collisions, injuries and fatalities.*

*The Impaired Drivers Enforcement Project (IDEP) will directly address the safety of those on local roads. NLVPD will conduct impaired driver enforcement and DUI checkpoints in areas of public outcry, areas that have demonstrated a high propensity of traffic collisions resulting in injuries or fatalities, and areas which have significantly grown in the past year, but have yet to receive attention by law enforcement equal to their growth. During the 12-month project period, project staff will conduct nine 10-hour events, each equipped with nine officers, one supervisor, and one dispatcher. The goal of the IDEP is to increase enforcement related to impaired drivers, ultimately reducing the number of impaired driving fatal crashes from 20 to 5. Data will be verified for reporting using the City of North Las Vegas BRAZOS system. This objective aligns with the CNLV Local Road Safety Plan in an effort to prioritize key strategies to reduce fatalities and serious injuries on local roads.*

*DUI and/or impaired driving is a significant issue in Clark County, and for the City of North Las Vegas. In a City which provides itself with access to alcohol on a 24 hour basis, officers will encounter impaired driving on a constant and daily basis. The NLVPD recently had a fatality on a school campus in which the driver just left a bar to drive his child to school and killed another student in the "drop off" section of the school.*

*The NLVPD needs every resource that it can muster to fight impaired driving in the valley. The additional issue that these agencies have in the Las Vegas Valley is the sheer number of visitors that come to the Valley to visit. This increases the number of people who could be impaired and increases the need for additional protection and enforcement.*

*In Nevada, DUI offenses have become a plague upon the City, State and County roadways. Over 1/3 of all fatal traffic collisions are due to alcohol use and abuse. Nevada is ranked 10th in the nation for having "brunch fatalities" or the*



number of fatal traffic accidents which occur, due to DUI, during brunch hours. There are more than 400 alcohol related fatalities that occur each year in the State of Nevada, a high majority of them occurring in Clark County. The percentage of drivers with a BAC over .15 is seen in 70% of the fatal traffic collisions.

In 2018 alone, the City of North Las Vegas had a total of 20 fatal accidents. In 2019, enforcement and education helped to drastically reduce that number by 50% to a total of 10 fatalities (and 2 pedestrian deaths). However in 2020 and 2021, with the advent of the COVID 19 pandemic, pedestrian fatalities increased to 6 fatalities (a statistical increase of 200%), and total traffic fatalities have tripled as well. Further, the instances in which alcohol was involved in a fatal traffic collision has increased by 90%.

At the same time, in 2020, there had been over 103 speed related fatalities in the State of Nevada. A majority of those occurred in Clark County, and a majority of those occurred in North Las Vegas, the second largest growing municipality during that time. While enforcement statistics have been increased (over 24,628 citations were issued for speeding state-wide), the problem of speeding continues to exist, and has led to collisions and fatalities in the City of North Las Vegas. Further, with the onset of the pandemic, and roadways being less used by the commuting public, there has been a sharp increase of speeding, reckless driving and drag racing instances which have result in collisions, pursuits and complaints from the public.

The North Las Vegas Police Department is requesting financial assistance to reduce fatalities and serious collisions within the City's borders. It is believed that increased enforcement and education, with the concentration on DUI offenses would reduce the instances of these violations and collisions related to them.

There is no way to measure the actual impact of our enforcement efforts other than the sheer drop in collisions, increased violation reporting and increased enforcement of these offenses (through citation and arrest). The decrease in fatalities in the past brought us encouragement as to what we have been doing in regards to prevention and education, however the sharp increase in the recent years have nowbrought us newconcern for the safety of our public.

In short, the pattern of decreased deaths follows a decade of improving traffic safety, credited in part to the activities of the North Las Vegas Police Department's increased education and enforcement activities, media releases and public service announcements made possible each year by our safety grants. While these numbers are very encouraging, they can lure us into a false sense of security. The City of North Las Vegas is growing at an incredible rate, resulting in more vehicles on the road as the economy continues to improve.

(Department Statistics)

The following lists the number of non-motorist fatalities and automobile fatalities with the corresponding ratio as a percentage:

2020 - 6 of 20, 30%  
2019- 3 of 10, 30%  
2018- 10 of 20, 50%  
2017- 7 of 15, 46%  
2016 - 9 of 17, 53%  
2015 - 5 of 15, 33%  
2014 - 6 of 14, 43%  
2013 - 2 of 12, 17%  
2012 - 2 of 6, 33%  
2011 - 2 of 13, 15%  
2010 - 2 of 9, 22%

**Using the Highway Safety Countermeasures Guide link below, reference the countermeasure title and number chosen to address the identified problem.\***

*DUI Laws & Enforcement*

*Laws & Enforcement*

*Communications & Outreach*

**Highway Safety Countermeasure Guide: [link](#)**





# Goals And Strategies

## Instructions:

- Please complete this page, then click Save button.
- Required fields are marked with an \*
- Select the goals and strategies that best describe your problem identification (what the agency plans to accomplish by implementing the project).

## Goals And Strategies

Click the "?" button at the top right to see the review & scoring questions.

Goal: Increase effective enforcement and adjudication of traffic safety related laws to reduce crashes, injuries, and fatalities.

Strategies: Increase and sustain high visibility enforcement of traffic safety related laws. Increase public education and information campaigns regarding enforcement activities.

\*Yes ☒ No

Goal: Reduce the number of impaired driving related crashes.

Strategies: Increase the number of impaired drivers that are detected, apprehended, and adjudicated, by increasing enforcement of impaired driving statutes.

\*Yes ☒ No

Goal: Reduce the number of speed related crashes.

Strategies: Increase enforcement of speed related violations.

\*Yes ☒ No

Goal: Reduce the number of distracted driving related crashes.

Strategies: Increase enforcement of distracted driving violations.

\*Yes ☒ No

Goal: Increase occupant restraint use, including child-safety seats, in all vehicles traversing Nevada's roadways.

Strategies: Increase enforcement of Nevada's occupant protection statutes.

\*Yes ☒ No

Goal: Increase education and compliance of Nevada's move over law.

Strategies: Increase enforcement of Nevada's move over law.

\*Yes ☒ No

Goal: Reduce the number of intersection violation related crashes.

Strategies: Increase enforcement of intersection related violations.

\*Yes ☒ No

Goal: Reduce the number of vulnerable road user related crashes.

Strategies: Increase enforcement of vulnerable road user related violations.

\*Yes ☒ No

☒ \*Agency agrees to the above checked yes goals and strategies.

## Navigation Links

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Other important links:

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# Baseline/Local Data Information

## Instructions:

- Please complete this page, then click save button.
- Required fields are marked with an \*.
- Use your agencies local data to provide baseline information.
- Provide current local data and proposed resulting data (i.e., Tyler's Enforcement Mobile (previously Brazos), Records Management System, Fatality & Injury Reporting System Tool (FIRST)).

## Baseline/Local Data Information

**Baseline definition:** A number serving as a foundation for subgrantees to measure pre-grant traffic enforcement activity. Baseline information must be provided by the subgrantee to identify local traffic enforcement related activity. This information should exclude any activity generated with TSEP grant dollars. Once the baseline is established, these figures will be used to compare subsequent years local and grant traffic enforcement activity.

**Note for arrests, citations, and written warnings:** Baseline data used must be the most current data available.

**Note for fatal crashes:** Fatal crash data is provided through FARS (FIRST).

Baseline year for arrests, citations, and written warnings (12 months)

<u>Baseline Measure</u>	<u>Arrests</u>	<u>Citations</u>	<u>Written Warning</u>	<u>Fatal Crashes</u>
*Impaired Driving	987	52	0	20
*Speed	98	2,458	589	25
*Safety Belt	0	874	110	15
*Child Safety Seat	0	245	0	0
*Intersection Traffic Control	0	678	212	0
*Distracted Driving	0	278	98	0
*Move Over Law	0	0	0	0

**Attach Local Data.**

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# Law Enforcement Objectives/Performance Measures

## Instructions:

- Please complete this page, then click the **Save** button.
- Required fields are marked with an \*.
- Provide current local data and proposed resulting data.

## Law Enforcement Objectives/Performance Measures

Objective/Performance Measure	Target Number				Not applicable
*Reduce the number of impaired driving fatal crashes:	From	20	To	5	
*Reduce the number of speed-related fatal crashes:	From	25	To	10	
*Reduce the number of occupant protection related fatal crashes.	From	15	To	0	
*Reduce the number of Intersection fatal crashes:	From	9	To	2	
*Reduce the number of Law Enforcement agency struck by crashes:	From	9	To	0	
*Increase the number of public participation events:	From	1	To	7	
*Other, please describe:	From		To		<input checked="" type="checkbox"/>

Additional performance measures can be explored with your OTS Program Manager.

**Note:** Nothing in this agreement shall be interpreted as a requirement, formal or informal, that a peace officer issue a specified or predetermined number of citations in pursuance of the subgrantee's obligations.

In addition to TSEP enforcement activities, the subgrantee must maintain non-TSEP funded enforcement activities.

### Describe how your agency will continue to support this project to ensure longevity and effectiveness: \*

*While CNLV is continuing to recover from the Covid-19 crisis, we are adjusting to becoming self sustainable. We will continue to utilize traffic enforcement officers as well as patrol officers in the activities, to educate and encourage awareness of pedestrian safety needs and strategies. A large compliment of our patrol officers have been on the job for less than three (3) years, this is an opportunity to instill a change in organizational culture regarding pedestrian safety and awareness.*

*Once the program is instituted, we will push to make these programs (in school and community outreach) regular patrol and traffic officer functions, and that should lessen the need to request money to operate such programs on an overtime or grant funding basis.*

Select counties where the project will be implemented.

*Clark County, Nye County*

### If the organization will be coordinating with other agencies, list the agencies & their role in the project. \*

*Las Vegas Metropolitan Police Department - support agency, will assist in weekly and monthly events.*

*Clark County School District Police Department - support agency, will assist in weekly and monthly events.*

*Nevada Highway Patrol - support agency, will assist in weekly and monthly events.*

*Nye County Sheriff's Office - support agency, will assist in weekly and monthly events.*

*Henderson Police Department - support agency, will assist in weekly and monthly events.*

*University Police Department - support agency, will assist in weekly and monthly events*

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# Community Engagement Objective/Performance Measure

## Instructions:

- Please complete this page, then click the save button.
- Required fields are marked with an \*
- Provide information on public community engagements.

## Community Engagement Objective/Performance Measure

☒ \*I agree to the below efforts with a public participation and engagement program.

- Conduct a minimum of two (2) traffic safety presentations and document in a progress report .  
Conduct a minimum of three (3) media activities (news conferences, new releases, or interviews) and document in a progress report.
- Participate in a minimum of two (2) community engagement events (fairs, special events, etc.) and document in a progress report.
- Describe the feedback received from community participants during the event in a progress report.
- Report community engagement activities in underserved communities (more information available below in the Federal Register link) in a progress report

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[Federal Register :: Advancing Racial Equity and Support for Underserved Communities Through the Federal Government](#)

Training Resources:

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# Enforcement Areas

**Instructions:**

- Please complete this page, then click save button.
- Required fields are marked with an \*

## Enforcement Areas

**Guidelines:**

- Agencies must use crash data, including FARS, when selecting enforcement areas for TSEP funded enforcement.
- High priority must be given to enforcement areas with higher instances of fatal and serious injury crashes.
- Community needs must be considered when selecting enforcement areas.
- Citizen complaints of excessive traffic violations may be considered when selecting enforcement areas.
- Officers' historical knowledge of high crash or excessive traffic violations may also be considered.

☒ Agency agrees to use the above detailed criteria when assigning enforcement for TSEP funded projects.

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# Budget

## Instructions:

Please complete this page, then click the Save button.

Required fields are marked with an \*.

## Budget

Click the "?" button at the top right to see the review & scoring questions.

Amount Requested:	\$100,000		
Category	Federal Funds	Match 25%	Project Total
Personnel	\$100,000	\$25,000	\$125,000
Travel	\$	\$	\$0
Contract Services	\$	\$	\$0
Equipment**	\$	\$	\$0
Other Direct Costs	\$	\$	\$0
Indirect Costs***	\$	\$	\$0
<b>Total Expenses</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

Check if equipment requested in the Category: Equipment and/or Other Direct Costs.

\*\*Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of: (a) \$5,000; or (b) The recipient's or subrecipient's capitalization threshold for financial statement purposes. Note: Items that do not meet the equipment definition will be entered under Other Direct Costs.

\*\*\*If you do not have Federally approved Indirect Costs in this category, skip this page. Note: Indirect costs can be used for Match.

**Provide the best estimates possible for each line item requested with a breakdown of costs . Describe any anticipated program income, indirect costs, and what will be used to fulfill the match requirement. \***

*DUI Grant Proposal Funds Request total \$100,000*

*Enforcements Total: \$100,000*

*9 events with 9 officers at 10 hours each day, 1 supervisor and 1 dispatcher:*

*Officers at highest Overtime rate along with the Workers Compensation 10%, Employee Benefits 8% and Medicare 1.45%  
\$96.59 X 10 hours X 9 officers X 9 events = \$78,237.90*

*Supervisor at average Overtime rate includes Workers Compensation 10%, Employee Benefits 8% and Medicare 1.45%  
\$117.12 X 10 hours X 1 supervisor X 9 events = \$10,540.80*

*Dispatcher at average Overtime rate includes Workers Compensation 10%, Employee Benefits 5% and Medicare 1.45%  
\$75.03 X 10 hours X 1 Dispatcher X 9 events = \$6,752.70*

*Indirect Costs: Per 2 CFR Appendix VII to Part 200, the City of North Las Vegas has a calculated indirect cost rate of 28.48% . CNLV will be using the IDC as a match and will reduce it from 28.48% to 25% per the match requirements.*

## Navigation Links

To view the SHSP, log on to:

[Zero Fatalities- Nevada Traffic Safety- Our Work and Mission \(zerofatalitiesnv.com\)](https://www.zerofatalitiesnv.com/)

Other important links:

[Grants Administration Manual](#)

[Grant Solicitation - FFY2024 RFA Instructions](#)

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Training Resources:

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# Miscellaneous Attachments

Instructions:

Please complete this page, then click the **Save** button.

## Miscellaneous Attachments

**Attachment Description**

**Attachment**